NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

CODE: 249 **CONSTITUENCY:** HOMA BAY TOWN **FINANCIAL YEAR:** 2024-2025

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
	ADMINISTRATION AND RECURRENT EXPENDITURE			
1	Administration and Recurrent Expenditure	To cater for the Day-to-day operational costs of the office,	10,232,801.40	New
	EMERGENCY RESERVE			
2	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	8,972,097.72	New
	BURSARY			
3	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	33,000,000.00	New
4	Bursary Tertiary Institutions	Payment of bursary to needy students in	8,000,000.00	New
5	Bursary Special Schools	Payment of bursary to needy students in special schools	1,000,000.00	New
	MONITORING, EVALUATION AND CAPACITY BUILDING			
6	Monitoring, Evaluation And Capacity Building	Facilitate monitoring and evaluation activities	5,036,495.12	New
	CLIMATE CHANGE MITIGATION ACTIVITY			
7	Orego Primary School	Landscaping of 3.5 acres of land Leveling and stone pitching at Kshs.2,900,000 and purchase, transportation and planting of 200 exotic tree seedlings at Kshs.100,000	3,000,000.00	New
	PRIMARY SCHOOL PROJECTS			
8	Magare Primary School	Renovation to completion of 2 classrooms; Floor screeding, plastering, glazing, tiling and painting	1,200,000.00	New
9	Kijawa Primary School	Construction to completion of 5 roomed Administration Block	3,200,000.00	New
10	Olodo Primary School	Renovation to completion of 8 classrooms; Reroofing, plastering, tiling of 4 classrooms and painting	2,800,000.00	New
11	Gogo Katuma Primary School	Renovation to completion of 8 classrooms; Reroofing of 7 classrooms, plastering, tiling and painting	2,900,000.00	New
12	Rabuor Masawa Primary School	Renovation to completion of 7 classrooms; Reroofing, plastering, tiling and painting	2,800,000.00	New
13	Majiwa Primary School	Renovation to completion of 8 classrooms; Reroofing, tiling, plastering and painting	3,000,000.00	New
14	Pedo Primary School	Fencing of 0.15 Hectares school compound using chain link, concrete post and barbed wire and installation of a steel gate	1,150,000.00	New

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15	Pala Masogo Primary School	Fencing to completion of 6.4 Hectares school compound using chain-link, concrete post and barbed wire and installation of a steel gate	5,520,000.00	New
16	Manga Primary School	Fencing to completion of 4.1 hectares school compound using chain link, concrete post and barbed wire and installation of a steel gate	3,536,250.00	New
17	Wiobiero Primary School	Fencing to completion of 4.9 hectares school compound using chain link, concrete post and barbed wire and installation of a steel gate	4,226,250.00	New
18	Homabay Primary School	Fencing to completion of 2.833 Hectares school compound using chain link, concrete posts and barbed wire and installation of a steel gate	2,443,462.50	New
19	Nyalkinyi Primary School	Construction to completion of one classroom with ceramic tiles at Kshs.1,200,000 and purchase of 40 lockers and chairs at Kshs.200,000	1,400,000.00	New
20	Kopiyo Primary School	Construction to completion of one classroom with ceramic tiles at Kshs.1,200,000 and purchase of 40 lockers and chairs at Kshs.200,000	1,400,000.00	New
21	Disii Primary School	Construction to completion of one classroom with ceramic tiles at Kshs.1,200,000 and purchase of 40 lockers and chairs at Kshs.200,000	1,400,000.00	New
22	Nduta Primary School	Construction to completion of one classroom with ceramic tiles at Kshs.1,200,000 and purchase of 40 lockers and chairs at Kshs.200,000	1,400,000.00	New
23	Pundo Kalanya Primary School	Construction to completion of one classroom with ceramic tiles at Kshs.1,200,000 and purchase of 40 lockers and chairs at Kshs.200,000	1,400,000.00	New
24	Wiamen Primary School	Construction to completion of one classroom with ceramic tiles at Kshs.1,200,000 and purchase of 40 lockers and chairs at Kshs.200,000	1,400,000.00	New
25	Yawo Primary School	Construction to completion of one classroom with ceramic tiles at Kshs.1,200,000 and purchase of 40 lockers and chairs at Kshs.200,000	1,400,000.00	New
	SECONDARY SCHOOL PROJECTS			

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S/NO	**NAME OF PROJECT**	**ACTIVITIES**	**AMOUNT ALLOCATED (KSHS)**	**STATUS**
26	Wiobiero Secondary School	Completion of 45 students capacity Science laboratory; Tiling, installation of gas system and installation of water system	2,200,000.00	Ongoing
27	St. Theresa's Nyauu Girls Secondary School	Equipping of an existing dormitory with 75 double decker beds	1,125,000.00	New
28	Kuja Secondary School	Construction to completion of 7 roomed Administration block	4,000,000.00	New
29	Ogande Mixed Secondary School	Purchase of 46-seater school bus	9,300,000.00	New
30	St. Dominic Wiga Secondary School	Purchase of 46-seater school bus	9,300,000.00	New
31	Bishop Okullu Magare Girls Secondary School	Construction to completion of two classrooms with ceramic tiles	2,400,000.00	New
32	St. Mary's Marindi Girls Secondary School	Construction to completion of 200 capacity dining hall cum kitchen	4,600,000.00	New
	OTHER PROJECTS			
33	NG-CDF Office	Piping of water, fabrication and installation of 9 meter elevated concrete water tower at Kshs.1,600,000 and purchase of 2, 5,000 litres water tanks at Kshs.200,000	1,800,000.00	New
34	NG-CDF Office	Purchase of Photocopier Kyocera Taskalfa 3510 ci	375,000.00	New
	TOTAL		**146,917,356.74**	