

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
APPROVED PROJECTS PROPOSAL					
	CODE: 249	CONSTITUENCY: HOMA BAY TOWN		FINANCIAL YEAR: 2023-2024	
S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
BURSARY					
1	4-0043-249-2640101-1 03-2023-2024-4	Bursary Secondary Schools	Additional funds for payment of bursary to needy students in	11,000,000.00	Ongoing
MONITORING, EVALUATION AND CAPACITY BUILDING					
2	4-0043-249-2210301-1 11-2023-2024-1	Travel Costs (Airlines, Bus, Railway, Mileage)	Payment of Transport Expenses	225,000.00	New
3	4-0043-249-2210303-1 11-2023-2024-2	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	350,000.00	New
4	4-0043-249-2210502-1 11-2023-2024-3	Publishing and Printing Services	Payment of Publishing and Printing Services	167,311.00	New
5	4-0043-249-2210701-1 11-2023-2024-4	Travel Allowance on Training	Payment of Travel Allowance of NG-CDFC, National Government Officers	150,000.00	New
6	4-0043-249-2210702-1 11-2023-2024-5	Remuneration of Instructors and Contract	Payment of Instructors and Contract Based Training Services	150,000.00	New
7	4-0043-249-2210703-1 11-2023-2024-7	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	90,000.00	New
8	4-0043-249-2210704-1 11-2023-2024-8	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment	200,000.00	New
9	4-0043-249-2210710-1 11-2023-2024-9	Accommodation Allowance	Payment of Accommodation Allowance of NG-CDFC, National Government Officers and PMC	250,000.00	New
10	4-0043-249-2210802-1 11-2023-2024-10	Other Committee Expenses	Payment of Other Committee Expenses	1,200,000.00	New
11	4-0043-249-2210811-1 11-2023-2024-11	NG-CDFC Allowance	Payment of NG-CDFC Allowance	1,680,000.00	New

12	4-0043-249-2210302-1 11-2023-2024-12	Accommodation - Domestic Travel	Payment of Accommodation on Domestic Travel	300,000.00	New
13	4-0043-249-2211101-1 11-2023-2024-13	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	Purchase of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	110,000.00	New
14	4-0043-249-2211201-1 11-2023-2024-14	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	100,000.00	New
15	4-0043-249-2220101-1 11-2023-2024-15	Maintenance Expenses - Motor Cycles	Payment of Maintenance Expenses for 2 NG-CDFC Motorcycles (Yamaha YBR 125 CC GKB 276S and GKB	100,000.00	New
PRIMARY SCHOOL PROJECTS					
16	4-0043-249-2630209-2 63-2023-2024-1	Adongo Primary School	Renovation to completion of 5 classrooms; Reroofing, plastering, glazing, tiling and painting	1,875,000.00	New
17	4-0043-249-2630209-2 63-2023-2024-2	Asego Primary School	Renovation to completion of 3 classrooms; Reroofing, plastering, glazing, tiling and painting	1,125,000.00	New
18	4-0043-249-2630209-2 63-2023-2024-3	Gogo Katuma Primary School	Renovation to completion of 8 classrooms; Reroofing, plastering, glazing, tiling and painting of 6 classrooms and plastering, glazing and	2,600,000.00	New
19	4-0043-249-2630209-2 63-2023-2024-4	Maguje Primary School	Renovation to completion of 7 roomed administration block; External plastering, construction of access ramp, tiling of the floor area and	800,000.00	New
20	4-0043-249-2630209-2 63-2023-2024-5	Maguti Primary School	Renovation to completion of 2 classrooms; Reroofing, plastering, floor screeding, tiling, glazing and painting	750,000.00	New
21	4-0043-249-2630209-2 63-2023-2024-6	Masakla Primary School	Renovation to completion of 3 classrooms; Reroofing, plastering, floor screeding, tiling, glazing and painting	1,125,000.00	New
22	4-0043-249-2630209-2 63-2023-2024-7	Advertising, awareness and publicity Campaigns	Renovation to completion of 2 classrooms; Plastering, floor screeding, tiling, glazing and painting	750,000.00	New

23	4-0043-249-2630209-2 63-2023-2024-8	Watata Primary School	Renovation to completion of 2 classrooms; Reroofing, plastering, floor screeding, tiling, glazing and painting	750,000.00	New
24	4-0043-249-2630209-2 63-2023-2024-9	Lala Primary School	Renovation to completion of 5 classrooms; Reroofing, plastering, floor screeding, tiling, glazing and painting	1,875,000.00	New
25	4-0043-249-2630209-2 63-2023-2024-10	Ndiru Primary School	Renovation to completion of 2 classrooms; Reroofing, plastering, floor screeding, tiling, glazing and painting	750,000.00	New
26	4-0043-249-2630209-2 63-2023-2024-11	Rangwena Primary School	Renovation to completion of 4 classrooms; Reroofing, plastering, floor screeding, tiling, glazing and painting	1,500,000.00	New
27	4-0043-249-2630209-2 63-2023-2024-12	Ruga Primary School	Renovation to completion of 3 classrooms; Reroofing, plastering, floor screeding, tiling, glazing and painting	1,125,000.00	New
28	4-0043-249-2630209-2 63-2023-2024-13	Got Rabuor Primary School	Demolition of 4 existing classrooms and construction to completion of 4	5,000,000.00	New
29	4-0043-249-2630209-2 63-2023-2024-14	Langoromo Primary School	Construction to completion of 5 roomed Administration Block	3,200,000.00	New
30	4-0043-249-2630209-2 63-2023-2024-16	Kijawa Primary School	Construction to completion of 5 roomed Administration Block	3,200,000.00	New
31	4-0043-249-2630209-2 63-2023-2024-17	Homabay Primary School	Fencing of 7 acres school compound using concrete posts, barbed wire and chain link and installation of the main	2,345,000.00	New
32	4-0043-249-2630209-2 63-2023-2024-18	Ngere Primary School	Fencing of 13.3 acres school compound using concrete posts, barbed wire and chainlink and	4,455,500.00	New
33	4-0043-249-2630209-2 63-2023-2024-19	Pap Ndege Primary School	Fencing of 6.7 acres school compound using concrete posts, barbed wire and chainlink and installation of the main	2,244,500.00	New
34	4-0043-249-2630209-2 63-2023-2024-20	Oreggo Primary School	Fencing of 3.5 acres school compound using concrete posts, barbed wire and chainlink and installation of the main	1,172,500.00	New

35	4-0043-249-2630209-2 63-2023-2024-21	Akele Primary School	Fencing of 3.2 acres school compound using concrete posts, barbed wire and chainlink and installation of the main	1,072,000.00	New
36	4-0043-249-2630209-2 63-2023-2024-22	Kogwang Primary School	Fencing of 6 Hectares school compound using concrete posts, barbed wire and chainlink and	2,010,000.00	New
37	4-0043-249-2630209-2 63-2023-2024-23	Lorateng Primary School	Fencing of 8.6 acres school compound using concrete posts, barbed wire and chainlink and installation of the main	2,881,000.00	New
JUNIOR SECONDARY SCHOOL PROJECTS NG~CDF					
38	4-0043-249-2630209-2 63-2023-2024-29	Ogongo Primary School	Construction to completion of 2 classrooms	2,500,000.00	New
39	4-0043-249-2630209-2 63-2023-2024-30	Nyanguu Primary School	Construction to completion of 2 classrooms at Kshs.2,513,185 and equipping with 60 lockers and chairs at Kshs.360,000	2,873,183.00	New
JUNIOR SECONDARY SCHOOL PROJECT MOE					
40	4-0043-249-2630209-2 63-2023-2024-38	Ojunge Primary School	Construction to completion of 2 classrooms at Kshs.2,523,183 and equipping with 100 lockers and chairs at Kshs.600,000	3,123,183.00	New
SECONDARY SCHOOL PROJECTS					
41	4-0043-249-2630210-2 63-2023-2024-8	Ogande Girls High School	Additional funds for completion of modern library (Dr. Ida Odinga Library and Resource Centre) Internal wall finishes (painting), fittings and fixtures, RC superstructure, entrance canopy finish, flat roof, poly carbonate roofing sheets and ceiling	10,000,000.00	Ongoing
42	4-0043-249-2630210-2 63-2023-2024-9	Pala Masogo Mixed Secondary School	Renovation to completion of a 45 students capacity Science laboratory block; Plastering, glazing, installation of gas system and water system, tiling and painting	2,700,000.00	New

43	4-0043-249-2630210-2 63-2023-2024-10	St. Dominic Wiga Mixed Secondary School	Completion of a 45 students capacity Science Laboratory Block; Installation of gas system and water system, tiling and painting	3,150,000.00	Ongoing
44	4-0043-249-2630210-2 63-2023-2024-11	Sero Mixed Secondary School	Renovation to completion of a 5 roomed Administration Block; Tiling	500,000.00	New
45	4-0043-249-2630210-2 63-2023-2024-12	Nyakahia Secondary School	Renovation to completion of 6 classrooms; Floor screeding, tiling, windows glazing and internal and	2,000,000.00	New
46	4-0043-249-2630210-2 63-2023-2024-13	Bishop Okullu Magare Girls Sec-ondary School	Demolition of 4 existing classrooms and Construction to completion of 3 classrooms	3,800,000.00	New
47	4-0043-249-2630210-2 63-2023-2024-14	Riwa Mixed Secondary School	Construction to completion of a 45 students capacity Science laboratory	5,000,000.00	New
48	4-0043-249-2630210- 263-2023-2024-15	St. Pius Ndiru Mixed Secondary School	Construction to completion of 2 classrooms	2,400,000.00	New
CLIMATE CHANGE MITIGATION ACTIVITIES					
49	4-0043-249-2640510-1 10-2023-2024-1	St. Theresa Nyauu Girls Secondary School	Purchase of 1 complete set of 150 litres energy saving jiko	300,000.00	New
OTHERS					
50	4-0043-249-3110202-1 08-2023-2024-4	NG-CDF Office	Renovation to completion of 300 capacity multipurpose hall; Overhaul of ceiling board, electrical wiring and	4,999,013.00	New
51	4-0043-249-3110202-1 08-2023-2024-5	NG-CDF Office	Purchase of furniture for NG-CDF Office 10 high back conference chairs at Kshs.400,000, 1 office Shelve Kshs 100,000 executive office chairs at Kshs.250,000, 1 executive office desk at Kshs.50,000 and 2 visitors waiting chairs at Kshs.50.000	850,000.00	New

52	4-0043-249-3110202-1 08-2023-2024-6	NG-CDF Office	Renovation to completion of 2 separate 4 door external pit latrines with 2 chambers each catering for persons with disabilities; Fixing of doors, floor screeding with terrazzo	1,425,000.00	New
53	4-0043-249-3110202-1 08-2023-2024-7	NG-CDF Office	Purchase of 4 pieces of HP 16 GB RAM 512 GB drive laptops each at Kshs.120,000 for use by Fund Account Manager, Accounts Assistant, Clerk of Works and Procurement Assistant	480,000.00	New
TOTAL				104,778,190.0	
ADMINISTRATION AND RECURRENT EXPENDITURE					
1	4-0043-249-2110201- 100-2023-2024-1	Contractual Employees	Payment of Basic Salaries for 7 Contractual NG-CDFC Staff	2,120,160.00	New
2	4-0043-249-2710102- 100-2023-2024-2	Gratuity - Contractual Employees	Payment of Gratuity for 7 Contractual NG-CDFC Staff	657,249.00	New
3	4-0043-249-2120101- 100-2023-2024-3	NSSF	Employer Contribution to NSSF for 7 Contractual NG-CDFC Staff	90,720.00	New
4	4-0043-249-2110301- 100-2023-2024-4	Housing Levy	Employer Contribution to Housing Levy for 7 Contractual NG-CDFC Staff	31,802.00	New
5	4-0043-249-2110202- 100-2023-2024-5	Casual Labour and Internship	Payment of Basic Wages for 3 interns	360,000.00	New
6	4-0043-249-2210101- 100-2023-2024-6	Electricity	Payment of Electricity Charges	72,000.00	New
7	4-0043-249-2210201- 100-2023-2024-7	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	180,000.00	New
8	4-0043-249-2210202- 100-2023-2024-8	Internet Connections	Payment of Internet Connections	36,000.00	New
9	4-0043-249-2210203- 100-2023-2024-9	Courier and Postal Services	Payment of Courier and Postal Services	250,000.00	New
10	4-0043-249-2210502- 100-2023-2024-10	Publishing and Printing Services	Payment of Publishing and Printing Services	200,000.00	New

11	4-0043-249-2210504-100-2023-2024-11	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	100,000.00	New
12	4-0043-249-2210801-100-2023-2024-12	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	240,000.00	New
13	4-0043-249-2211102-100-2023-2024-13	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers, Printers and Television	300,000.00	New
14	4-0043-249-2211103-100-2023-2024-14	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	120,000.00	New
15	4-0043-249-2210303-100-2023-2024-15	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	672,000.00	New
16	4-0043-249-2210304-100-2023-2024-16	Sundry Items (Airport Tax, Taxis)	Payment of Sundry Items (Airport Taxi, Taxis Expenses)	40,000.00	New
17	4-0043-249-2210604-100-2023-2024-17	Hire of Transport	Payment for Hire of Transport	850,000.00	New
18	4-0043-249-2211201-100-2023-2024-18	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	120,000.00	New
19	4-0043-249-2210811-100-2023-2024-19	NG-CDFC Allowance	Payment of NG-CDFC Allowance	1,300,000.00	New
20	4-0043-249-2210802-100-2023-2024-20	Other Committee Expenses	Payment of Other Committee Expenses	1,600,000.00	New
21	4-0043-249-2211301-100-2023-2024-21	Bank Service Commission and Charges	Payment of Bank Service Commission and Charges	36,000.00	New
22	4-0043-249-2211101-100-2023-2024-22	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	Purchase of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	619,691.00	New
EMERGENCY RESERVE					
23	4-0043-249-2640200-101-2023-2024-1	Emergency Reserve	To cater for any unforeseen occurrences in the Constituency during the financial year	8,768,091.00	New
BURSARY					

24	4-0043-249-2640101-103-2023-2024-1	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	30,000,000.00	New
25	4-0043-249-2640102-103-2023-2024-2	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	8,000,000.00	New
26	4-0043-249-2640106-103-2023-2024-3	Bursary Special Schools	Payment of bursary to needy students in special schools	1,000,000.00	New
				57,763,713.00	
	TOTAL			162,541,903.00	