

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**APPROVED PROJECTS PROPOSAL**

<b>S/No</b>	<b>NAME OF PROJECT</b>	<b>ACTIVITIES</b>	<b>AMOUNT ALLOCATED (KSHS)</b>	<b>STATUS</b>
1	Contractual Employees	Payment of salaries for 7 contractual staffs	2,120,160.00	New
2	Gratuity-Contractual Employees	Payment of gratuity for 7 contractual staffs	657,250.00	New
3	NSSF	Payment of NSSF employer deductions for 7 contractual staffs	16,800.00	New
4	Casual Labour and Internship	Payment of staff Basic Wages to 3 casuals	360,000.00	New
5	Electricity charges	Payment of Electricity charges	72,000.00	New
6	Water and Sewerage Charges	Payment of Water and Sewerage Charges	14,400.00	New
7	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	120,000.00	New
8	Internet Connections	Payment of Internet Connections	60,000.00	New
9	Courier and Postal Services	Payment of Courier and Postal Services	250,000.00	New
10	Publishing and Printing Services	Payment of Publishing and Printing Services	300,000.00	New
11	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	43,200.00	New
12	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	250,000.00	New
13	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	240,000.00	New
14	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	300,000.00	New
15	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	55,000.00	New
16	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	635,000.00	New
17	Sundry Items (taxi)	Payment of Sundry items (airport transfer, taxis and expenses)	40,000.00	New
18	Hire of Transport	Payment of Hire of Transport	846,920.00	New
19	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	300,000.00	New

20	Committee Expenses	Payment of committee sitting allowances, transport, conferences	1,128,000.00	New
21	Other committee expenses	Payment of other committee expenses	406,322.31	New
22	Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	Payment of the Constituency Oversight Committee Travel Costs (Airlines, Bus, Railway and Mileage Allowances)	192,000.00	New
23	Daily Subsistence Allowance	Payment of the Constituency Oversight Committee Daily Subsistence Allowances	192,000.00	New
24	Accommodation - Domestic Travel	Payment of the Constituency Oversight Committee Domestic Accommodation on Domestic Travel	240,000.00	New
25	Refined Fuels and Lubricants for Transport	Payment of Refined Fuels and Lubricants for Transport during Constituency Oversight Committee activities	96,000.00	New
26	Constituency Oversight Committee Members Allowance	Payment of the Constituency Oversight Committee allowances	240,000.00	New
27	Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	Payment of Transport Expenses	650,000.00	New
28	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	366,000.00	New
29	Publishing and Printing Services	Payment of Publishing and Printing Services	160,000.00	New
30	Hire of Transport	Payment of Hire of Transport	300,000.00	New
31	Travel Allowance on training	Payment of Travel Allowance of NG-CDFC, National Government officers and PMC (project management, procurement and cross cutting issues)	500,000.00	New
32	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services NG-CDFC related issues and cross cutting issues)	160,000.00	New
33	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment (project management, procurement and cross cutting issues)	254,400.99	New
34	Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC (project management, procurement and cross cutting issues)	250,000.00	New

35	Catering Services (Receptions,Accommodation, Gifts, Food and Drinks)	Payment of catering Services (Receptions), Accommodation, Gifts, Food and Drinks	224,000.00	New
36	Other Committee Expenses	Payment of Other committee expenses	200,000.00	New
37	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing - Staff	150,000.00	New
38	Maintenance Expenses - Motorcycles	Payment of Maintenance Expenses - NG-CDFC - Motorcycles	110,000.00	New
39	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	140,000.00	New
40	General Office Supplies (papers, pencils, forms, small office equipment)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	170,000.00	New
41	NG-CDFC allowance	Payment of NG-CDFC allowances during Monitoring and Evaluation exercises	416,000.00	New
42	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials (project management, procurement and cross cutting issues)	96,000.00	New
43	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	New
44	Bursary Secondary Schools	Payment of Bursary to needy students in secondary schools	27,000,000.00	New
45	Bursary Tertiary Institutions	Payment of Bursary to needy students in tertiary institutions	8,000,000.00	New
46	Bursary - Special Schools	Fees payments for needy students in special schools	700,000.00	New
47	Otaro Primary School	Fencing to completion of 2.5 acres compound with concrete poles and six strands barbed wire complete with chainlink	1,350,000.00	New

48	Shauri Yako Primary School	Completion of a storey building of 4 Classrooms: Construction of the superstructure wall, reinforced concrete superstructure, roofing, fittings of windows and doors complete with glazing and iron mongery, electrical installation, plastering, painting and tiling	3,841,295.00	Ongoing
49	Disii Primary School	Completion of administration block consisting of 3 offices and a staff room: Tiling and painting	524,850.00	Ongoing
50	Ogande Primary School	Completion of 3 Classrooms: Fixing of fascia board and painting	208,900.00	Ongoing
51	Rodi Primary School	Completion of administration block consisting of 4 offices and a staff room: Tiling, painting and electrical works	497,860.00	Ongoing
52	Lag Dima Primary School	Renovation to completion of 2 Classrooms: Tiling and painting	200,000.00	New
53	Akele Primary School	Renovation to completion of 2 Classrooms: Tiling, painting and electrical installation	400,000.00	New
54	Maguti Primary School	Completion of 2 Classrooms: installation of doors and windows, plastering, Tiling and painting	509,960.00	Ongoing
55	Kuja Primary School	Completion of 2 Classrooms: installation of doors and windows, plastering, Tiling, Glazing and Painting	586,900.00	Ongoing
56	Gogo Katuma Primary School	Completion of 2 Classrooms: Painting internally and externally	31,294.00	Ongoing
57	Yao Primary School	Completion of 2 Classrooms: Electrical installation and painting internally and externally	178,680.00	Ongoing

58	Magare Primary School	Completion of an administration block consisting of 2 offices and a staffroom: Roofing, fittings of windows and doors complete with glazing and iron mongery, <del>plastering and painting and floor tiling</del>	1,899,200.00	Ongoing
59	Radiro Primary School	Completion of an administration block consisting of 3 offices and a staffroom: Roofing, fittings of windows and doors complete with glazing and iron mongery, <del>plastering and painting and floor tiling</del>	1,701,570.00	Ongoing
60	Pala Masogo Primary School	Completion of an administration block consisting of 2 offices and a staffroom: Roofing, fittings of windows and doors complete with glazing and iron mongery, <del>plastering and painting and floor tiling</del>	1,874,050.00	Ongoing
61	Sinangi Primary School	Completion of 2 Classrooms: glazing of the windows, plastering painting and tiling	651,690.00	Ongoing
62	Nyauu Primary School	Renovation to completion of 8 Classrooms: Reroofing of 2 Classrooms, tiling, painting and <del>glazing of 8 Classrooms</del>	2,000,000.00	New
63	Nyakune Primary School	Renovation to completion of 3 Classrooms: <del>Plastering, painting, tiling and glazing</del>	800,000.00	New
64	Nyanguu Primary School	Construction of administration block consisting of two offices and a staffroom to <del>roofing level</del>	1,900,000.00	New
65	Sinangi Primary School	Construction to completion of 4 door latrine with 2 chambers reserved for Persons With Disabilities	800,000.00	New
66	Opande Primary School	Construction to completion of 2 Classrooms	2,000,000.00	New
67	Wiobiero Primary School	Renovation to completion of 5 classrooms: Reroofing of 3 Classrooms, installation of verandah, tiling, painting and glazing to 5 Classrooms	1,400,000.00	New

68	Ndiru Primary School	Completion of administration block consisting of a staffroom and 4 offices: patering, Painting of the walls internally and externally and tiling at Kshs.1,100,000 and Renovation to completion of 2 Classrooms: tiling, <del>plastering and painting at Kshs 400 000</del>	1,500,000.00	New
69	Roba Primary School	Construction to completion of 2 Classrooms	2,000,000.00	New
70	Sinangi Primary School	Construction to completion of 2 Classrooms	2,239,233.38	New
71	Achiero Primary School	Construction to completion of 2 classrooms at Kshs.2,279,017 and equipping with 50 desks at Kshs.250,000, construction of a 4-door pit latrine with 2 chambers for Persons With Disabilituies at Kshs. 790,083 and fencing to completion of 3 acres compound with concrete poles and six strands of barbed wire <del>and chain link at Kshs 1 480 000</del>	4,800,000.00	New
72	Bishop Okulu Magare Girls School	Completion of 2 classrooms: instalation of doors and windows, Plastering and painting	300,000.00	Ongoing
73	Wiobiero Secondary School	Completion of a 45 students capacity Laboratory: Purchase of gas cylinders, installation of 27 gas taps, piping and <del>painting: internally and externally.</del>	500,000.00	Ongoing
74	Chiga Mixed Secondary School	Completion of 200 students capacity library: installation of doors and windows, glazing, <del>plastering and painting</del>	900,000.00	Ongoing
75	St. Camillus Ojunge Mixed Secondary School	Completion of 60 students capacity Laboratory: General laboratory fittings, <del>fittings of windows and doors. painting and</del>	1,000,000.00	Ongoing
76	St. Dominic Wiga Mixed Secondary School	Completion of 2 Classrooms: Plastering, fittings of windows and doors complete with glazing, painting and floor screeding with smooth finish	250,000.00	Ongoing

77	Ogande Girls High School	Additional funds for construction of modern library (Dr. Ida Odinga Library Research Innovation and Resource Centre): Fittings, fixtures and finishes of the library wing and reinforced concrete superstructure of the entrance canopy, finishes of the flat roof and finishes of the columns with marine board	10,000,000.00	Ongoing
78	St. Mary's Marindi Girls Secondary School	Purchase of 51-seater school bus (Isuzu FRR 33L, 51-Seater semi luxury institution bus with diesel propelled engine)	8,700,000.00	Ongoing
79	St. Pius Ndiru Secondary School	Completion of 60 students capacity laboratory: Fittings of windows and doors and plastering of the walls, tiling of the floor, electrical installation and laboratory fittings.	1,500,000.00	Ongoing
80	St. Theresa's Nyauu Girls Secondary School	Construction to completion of a 50 students capacity dormitory	3,500,000.00	New
81	Nyakahia Mixed Secondary School	Construction of 50 students capacity Library: Substructure works, Reinforced Concrete Superstructure, Walling, roofing, fittings of windows and doors	3,000,000.00	New
82	St. Peters Disii Mixed Secondary School	Construction to completion of 4 Classrooms using terrazzo floor	5,000,000.00	New
83	Got Kokech Mixed Secondary School	Construction to completion of 2 Classrooms	2,000,000.00	New
84	Otaro Primary School	Landscaping to completion of 1.5 acres school compound (rough grades, drainage, hardscapes, Finish grades)	914,300.00	New

85	Constituency Sports Tournament	Organizing sport tournaments whereby the winning teams will be awarded with balls, nets, games kits and trophies	2,114,300.66	New
86	Regional Sports Tournament	Facilitate regional sports tournament in partnership with other Constituencies within the Region.	350,000.00	New
87	East Kanyada Location Chief's Office	Completion of chief's office consisting of 2 offices, conference hall and waiting bay: Superstructure works, roofing, fittings, plastering, painting and electrical works	1,250,000.00	Ongoing
88	Kanyach Kachar Location Chief's Office	Completion of chief's office consisting of 2 offices, conference hall and waiting bay: Superstructure works, roofing, fittings, plastering, painting and electrical works	1,250,000.00	Ongoing
89	Komollo Location Chief's Office	Completion of chief's office consisting of 2 offices, conference hall and waiting bay: Superstructure works, roofing, fittings, plastering, painting and electrical works	1,250,000.00	Ongoing
90	Homa Bay Town NG-CDF Strategic plan	To facilitate in preparation, facts collection designing, typesetting and printing of Homabay Town National Government Constituency Strategic plan for the period between 2023-2027	2,000,000.00	New



91	NG-CDF Office	Renovation of NG-CDF Office: modification of office to create 2 internal flush toilets (in the Fund Account Managers Office and chairpersons office), plumbing works and guttering at Kshs.1,883,156.66 and purchase and installation of 10,000 litres water tank at Kshs.150,000	1,883,306.66	New
		<b>TOTAL</b>	<b>138,215,033.00</b>	