

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND BOARD								
HOMABAY TOWN CONSTITUENCY NG-CDF								
PROJECT IMPLEMENTATION REPORT AS AT 30 JUNE 2022								
FINANCIAL YEAR 2021/2022								
Financial Year	Project Name	Approved Activity	Estimated Cost	Allocated Amount(KSHS)	Completion Date	Implimentation Status	Expected Beneficiaries	Remarks
2021/2022	Employee Salaries	Payment of staff salaries and wages for field officers	4,560,000.00	4,560,000.00	On Going	On Going	40 Employees	On Going
2021/2022	Staff Gratuity	Payment of staff gratuity	840,000.00	840,000.00	On Going	On Going	40 Employees	On Going
2021/2022	Goods and services	Payment of Utilities, Purchase of fuel & lubricants, hire of transport vehicle, Internet Subscription, Communication allowances, Repairs and Maintenance, purchase of fireproof top security filling cabinet, printing, stationery, telephone, travel and subsistence, office tea, and other office operation.	1,736,693.00	1,736,693.00	On Going	On Going	50 NG-CDF Employees and Committee Members	On Going
2021/2022	National Hospital Insurance Fund	Payment of NHIF deductions	80,000.00	80,000.00	On Going	On Going	40 NG-CDF Employees	On Going
2021/2022	National Social Security Fund	NSSF deductions for employees	116,640.00	116,640.00	On Going	On Going	40 NG-CDF Employees	On Going
2021/2022	Committee expenses	Payment of committee sitting allowances, transport and conferences	891,000.00	891,000.00	On Going	On Going	10 NG-CDF Committee Members	On Going
2021/2022	Committee expenses	Payment of committee sitting allowances, transport, and conference expenses	864,000.00	864,000.00	On Going	On Going	10 NGCDF Members	
2021/2022	Goods and Services	Purchase of fuel for motorcycles and GK vehicles, printing & stationery, purchase of airtime, hire of vehicle cost for monitoring and evaluation, travel and subsistence	1,278,227.00	1,278,227.00	On Going	On Going	50 NG-CDF Employees and Committee Members	
2021/2022	NGCDF/PMC/Staff Capacity Building	Undertake training of NGCDF/PMCS staff on NG-CDF related issues , benchmarking for NG-CDF and staff	1,937,804.70	1,937,804.70	On Going	On Going	10 NGCDFs, 250 PMCs, 40 NGCDF staffs	Ongoing
2021/2022	Emergency	Funds set aside for to cater for unforeseen occurrences during the Financial Year	7,192,206.00	100,206.90		Ongoing	Emergency	Ongoing
2021/2022	Pundo Kalanya Primary School	Construction of a new 4 door pit latrines : excavation 20 ft pit latrine , walling, roofing, plastering and painting	500,000.00	500,000.00	24.02.2022	Completed	260 Pupils	Completed
2021/2022	St Pius Ndiru Mixed Secondary School	Construction of a new 4 door pit latrines: excavation 20 ft pit latrine , walling, roofing, plastering and painting	400,000.00	400,000.00	24.02.2022	Completed	Students	Completed
2021/2022	Roba Primary School	Construction of a new 5 door pit latrines : Diggiging 20 ft pit latrine , walling, roofing, plastering and painting	500,000.00	500,000.00	24.02.2022	Completed	345 Pupils	Completed
2021/2022	Marindi Primary School	Construction of a new 5 door pit latrine: Diggiging 20 ft pit latrine , walling, roofing, plastering and painting	600,000.00	600,000.00	24.02.2022	Completed	280 Pupils	Completed
2021/2022	Kogwang Primary School	Construction of a new 5 door pit latrine : Diggiging 30 ft pit latrine , walling, roofing, plastering and painting	600,000.00	600,000.00	24.02.2022	Completed	165 Pupils	Completed
2021/2022	Ojunge Primary School	Construction of a new 5 door pit latrine : Diggiging 30 ft pit latrine , walling, roofing, plastering and painting	600,000.00	600,000.00	24.02.2022	Completed	215 Pupils	Completed
2021/2022	Wangapala Kobuola	Construction of a new 4 door pit latrines: excavation 20 ft pit latrine , walling, roofing, plastering and painting	500,000.00	400,000.00	24.02.2022	Completed	120 Pupils	Completed
2021/2022	Kuja Mixed Secondary School	Proposed Rehabilitation of Kuja Secondary School Access Road	1,899,000.00	1,899,000.00	24.02.2022	Complete	Students, Teachers, staffs	Completed
2021/2022	Maguje Primary school	Proposed Rehabilitation of Maguje Primary School Access Road	1,593,000	1,593,000.00	24.02.2022	Complete	Students, Teachers, staffs	Completed
2021/2022	Bursary – Secondary Schools	Bursary to cater for needy students in Secondary Schools	20,000,000.00	20,000,000.00		On Going	Needy Students	On Going
2021/2022	Bursary - Tertiary institutions (Universities and Colleges)	Bursary funds to cater for needy students in tertiary Institutions.	5,000,000.00	5,000,000.00		On Going	Needy Students	On Going
2021/2022	Bursary - Special Schools	Bursary funds to cater for needy students in special Schools and Institutions.	500,000.00	500,000.00		On Going	Needy Students	On Going

2021/2022	Arujo Primary School	Renovation of 4 No. Classrooms plastering, painting tilling and glazing to completion.	600,000.00	600,000	5. 07.2022	Complete	45 Pupils Per classroom	The codelist indicated renovation of 4 Classrooms but the scope was later changed to renovation of 2 No. Classrooms but including rain water goods in an approval of request letter dated 29th June,2022, REF NGCDF BOARD /HOMABAY TOWN/VOL 2/45 Complete
2021/2022	Arunda Primary School	Renovation of 4 No. Classrooms plastering, painting tilling and glazing to completion.	600,000.00	600,000	5. 07.2022	Complete	45 Pupils Per classroom	The codelist indicated renovation of 4 Classrooms but the scope was later changed to renovation of 2 No. Classrooms but including rain water goods in an approval of request letter dated 29th June,2022, REF NGCDF BOARD /HOMABAY TOWN/VOL 2/45 Complete and in use
2021/2022	Asego Primary School	Renovation of 8 No. Classrooms roofing plastering, painting, tilling and glazing to completion.	1,400,000	1,400,000.00	5. 07.2022	Complete	45 Pupils Per classroom	The codelist indicated renovation of 8 Classrooms but the scope was later changed to renovation of 4 No. Classrooms in an approval of request letter dated 29th June,2022, REF NGCDF BOARD /HOMABAY TOWN/VOL 2/45 Complete and in use

2021/2022	Disii Primary school	Completion of administration block consisting of 3 offices and a staff room Completion of the administration block consisting of three offices and a staffroom roofing and fittings	2,500,000.00	1,501,000.00		Ongoing	350 Pupils and 20 teachers	The project is 70% done and the project is at the general finishes stage. ONGOING
2021/2022	Got Kochungo Primary School	Renovation of 4 No. Classrooms plastering, painting tiling and glazing to completion.	600,000.00	600,000	5. 07.2022	Complete	45 Pupils Per classroom	The codelist indicated renovation of 4 Classrooms but the scope was later changed to renovation of 2 No. Classrooms but including rain water goods in an approval of request letter dated 29th June,2022, REF NGCDF BOARD /HOMABAY TOWN/VOL 2/45 Complete and in use
2021/2022	Homabay Primary School	Renovation of 8 No. Classrooms tiling to completion.	1,400,000.00	1,400,000	5. 07.2022	Complete	45 Pupils Per classroom	The codelist indicated renovation of 8 Classrooms but the scope was later changed to renovation of 8 No.but with only the tiling of the classrooms and the verandah Classrooms in an approval of request letter dated 29th June,2022, REF NGCDF BOARD /HOMABAY TOWN/VOL 2/45Complete and in use

2021/2022	Kijawa Primary School	Renovation of 4 No. Classrooms plastering, painting tiling and glazing to completion	600,000.00	600,000	5. 07.2022	Complete	45 Pupils Per classroom	The codelist indicated renovation of 4 Classrooms but the scope was later changed to renovation of 2 No. Classrooms but including rain water goods in an approval of request letter dated 29th June,2022, REF NGCDF BOARD /HOMABAY TOWN/VOL 2/45 Complete and in use
2021/2022	Kogwang Primary School	Renovation of 4 No. Classrooms plastering, painting tiling and glazing to completion	600,000.00	600,000	5. 07.2022	Complete	45 Pupils Per classroom	The codelist indicated renovation of 4 Classrooms but the scope was later changed to renovation of 2 No. Classrooms but including rain water goods in an approval of request letter dated 29th June,2022, REF NGCDF BOARD /HOMABAY TOWN/VOL 2/45 Complete and in use
2021/2022	Kuja Primary School	Completion of 2 No. Classrooms initiated by the school, walling roofing , fitting of windows and doors , plastering and painting to completion.	1,500,000	1,500,000.00		Ongoing	45 Pupils Per classroom	The project is 70% done and the project is at general finishes level. ONGOING.

2021/2022	Lake Primary School	Renovation of 4 No. Classrooms plastering, painting tiling and glazing to completion	600,000.00	600,000	5. 07.2022	Complete	45 Pupils Per classroom	The codelist indicated renovation of 4 Classrooms but the scope was later changed to renovation of 2 No. Classrooms but including rain water goods in an approval of request letter dated 29th June,2022, REF NGCDF BOARD /HOMABAY TOWN/VOL 2/45 Complete and in use
2021/2022	Lake Primary School	Completion of 4no. Classrooms fitting of tiles	3,900,000	400,000.00	5. 07.2022	Complete	45 Pupils Per classroom	Complete and in use
2021/2022	Lala Primary School	Fencing of 6 acres of land using concrete posts,heavy duty chainlink wire and placement of a gate	2,800,000	2,800,000.00	5.07.2022	Complete	215 Pupils and 15 Teachers	Complete and in use
2021/2022	Langoromo Primary School	Renovation Of 4 No. Classrooms roofing, plastering,painting and tiling	1,000,000	1,000,000.00		Complete	45 Pupils Per classroom	The codelist indicated renovation of 4 Classrooms but the scope was later changed to renovation of 3 No. Classrooms in an approval of request letter dated 29th June,2022, REF NGCDF BOARD /HOMABAY TOWN/VOL 2/45 Complete and in use

2021/2022	Lieta Kabunde Primary School	Renovation of 2 no. Classrooms plastering, painting tiling and glazing to completion.	600,000	600,000.00	5. 07.2022	Complete	45 Pupils Per classroom	The codelist indicated renovation of 4 Classrooms but the scope was later changed to renovation of 2 No. Classrooms but including rain water goods in an approval of request letter dated 29th June,2022, REF NGCDF BOARD /HOMABAY TOWN/VOL 2/45 Complete and in use
2021/2022	Lorateng Primary School	Completion of administration block consisting of 3 offices and a staff room Completion of the administration block consisting of three offices and a staffroom roofing and fittings	2,500,000	2,500,000.00		Complete	45 Pupils per classroom and 30 students.	Complete and in use
2021/2022	Magare Primary School	Construction of an administration block consisting of 2 offices and a staffroom foundation, walling and roofing	3,100,000	1,200,000.00			15 teachers and 250 Pupils	The project is 40% done and the work is at the lintel level.
2021/2022	Maguje Primary School	Completion of an administration block consisting of 3 offices and a staffroom roofing windows and doors, tiling and painting.	2,000,000	1,700,000.00		Ongoing	20 teachers and 300 Pupils	The project is 70 % done and the work has been done to the fittings level
2021/2022	Maguti Primary School	Completion Of 2No. Classrooms tiling and painting	800,000	300,000.00		Ongoing	45 Pupils Per classroom	The project is 70 % done and the work has been done to the plastering level
2021/2022	Majiwa Primary School	Renovation of 2 no. Classrooms plastering, painting tiling and glazing to completion.	500,000	500,000.00	5. 07.2022	Complete	Pupils	The codelist indicated renovation of 4 Classrooms but the scope was later changed to renovation of 2 No. Classrooms in an approval of request letter dated 29th June,2022, REF NGCDF BOARD /HOMABAY TOWN/VOL 2/45Complete and in use

2021/2022	Marindi Primary School	Renovation of 4 no. Classrooms plastering, painting tilling and glazing to completion.	600,000	600,000.00	5. 07.2022	Complete	Pupils	The codelist indicated renovation of 4 Classrooms but the scope was later changed to renovation of 2 No. Classrooms including rain water goods in an approval of request letter dated 29th June,2022, REF NGCDF BOARD /HOMABAY TOWN/VOL 2/45 Complete and in use
2021/2022	Masakla Primary School	Renovation of 6 no. Classrooms roofing plastering, painting, tilling and glazing to completion.	1,200,000	1,200,000.00	5. 07.2022	Complete	45 Pupils Per classroom	The codelist indicated renovation of 6 Classrooms but the scope was later changed to renovation of 3 No. Classrooms in an approval of request letter dated 29th June,2022, REF NGCDF BOARD /HOMABAY TOWN/VOL 2/45 Complete and in use
2021/2022	Muche Primary School	Renovation of 6 no. Classrooms plastering, painting tilling and glazing to completion.	800,000	800,000.00	5. 07.2022	Complete	45 Pupils Per classroom	The codelist indicated renovation of 6 Classrooms but the scope was later changed to renovation of 3 No. Classrooms in an approval of request letter dated 29th June,2022, REF NGCDF BOARD /HOMABAY TOWN/VOL 2/45 Complete and in use
2021/2022	Ndiru Primary School	Fencing of 6 acres of land using concrete posts,heavy duty chainlink wire and placement of a gate	2,841,307	2,841,307	5. 07.2022	Complete	Approximately 800 pupils and 45 teachers	Complete and in use
2021/2022	Ndori Primary School	Completion of 2 No classrooms- Fittings of the windows and doors, plastering painting screed application, tiling	300,000	300,000	5.07.2022	Ongoing	45 Pupils Per classroom	Ongoing

2021/2022	Nduta Primary School	Additional funds for Fencing of 3 acres of land using concrete posts, heavy duty chainlink wire and placement of the gate	1,500,000	1,500,000	5. 07.2022	Complete	250 Pupils and 20 Teachers.	Complete and in use.
2021/2022	Ngere Primary School	Completion of 4 No. Classrooms fitting of tiles on the floor, electrical works and painting	2,500,000	2,500,000.00		Ongoing	45 pupils per classroom	The project is 70% done and the project is at the finishes stage.
2021/2022	Nyagidha Primary School	Renovation of an Administration Block consisting of 5 offices and 2 no. classrooms tiling glazing and painting	400,000	400,000.00	5. 07.2022	Complete	45 pupils per classroom	The codelist indicated renovation of an Administration Block and 2No. Classrooms but the scope was later changed to renovation of 2 No. Classrooms in an approval of request letter dated 29th June, 2022, REF NGCDF BOARD /HOMABAY TOWN/VOL 2/45 Complete and in use
2021/2022	Nyakahia Primary School	Renovation of 4 no. Classrooms plastering, painting tiling and glazing to completion.	600,000	600,000.00	5. 07.2022	Complete	45 pupils per classroom	The codelist indicated renovation of 4 Classrooms but the scope was later changed to renovation of 2 No. Classrooms including rain water goods in an approval of request letter dated 29th June, 2022, REF NGCDF BOARD /HOMABAY TOWN/VOL 2/45 Complete and in use

2021/2022	Nyalkinyi Primary School	Renovation of 6 no. Classrooms roofing plastering, painting and glazing to completion.	1,400,000	1,400,000.00	5. 07.2022	Complete	45 pupils per classroom	The codelist indicated renovation of 6 Classrooms but the scope was later changed to renovation of 5 No. Classrooms an approval of request letter dated 29th June,2022, REF NGCDF BOARD /HOMABAY TOWN/VOL 2/45 Complete and in use
2021/2022	Nyatago kachar Primary School	Renovation of 4 no. Classrooms roofing plastering, painting and glazing to completion.	800,000	800,000	5. 07.2022	Complete	45 pupils per classroom	The codelist indicated renovation of 4 Classrooms but the scope was later changed to renovation of 3No. Classrooms an approval of request letter dated 29th June,2022, REF NGCDF BOARD /HOMABAY TOWN/VOL 2/45Complete and in use
2021/2022	Nyatago kachar Primary School	Renovation of an administration block consisting of 3 offices and a staffroom plastering and painting	200,000	200,000	5. 07.2022	Complete	45 pupils per classroom	Complete and in use
2021/2022	Ogongo Katuma Primary School	Renovation of 4no. Classrooms construction of the varandah plastering, painting , tiling and glazing.	800,000	800,000	5. 07.2022	Complete	45 pupils per classroom	The codelist indicated renovation of 4 Classrooms but the scope was later changed to renovation of 2No. Classrooms an approval of request letter dated 29th June,2022, REF NGCDF BOARD /HOMABAY TOWN/VOL 2/45 Complete and in use

2021/2022	Ojunge Primary School	Renovation of 5 no. Classrooms plastering, painting , tiling and glazing to completion.	700,000	700,000	5. 07.2022	Complete	45 pupils per classroom	The codelist indicated renovation of 5 Classrooms but the scope was later changed to renovation of 3No. Classrooms an approval of request letter dated 29th June,2022, REF NGCDF BOARD /HOMABAY TOWN/VOL 2/45Complete and in use
2021/2022	Olodo Primary School	Renovation of 8No. Classrooms plastering, painting , tiling and glazing to completion.	1,000,000	1,000,000	5. 07.2022	Complete	45 pupils per classroom	The codelist indicated renovation of 8 Classrooms but the scope was later changed to renovation of 4 No. Classrooms an approval of request letter dated 29th June,2022, REF NGCDF BOARD /HOMABAY TOWN/VOL 2/45Complete and in use
2021/2022	Orego Primary School	Renovation of 8 No. Classrooms plastering, painting , tiling and glazing to completion.	1,000,000	1,000,000	5. 07.2022	Complete	45 pupils per classroom	The codelist indicated renovation of 8 Classrooms but the scope was later changed to renovation of 4 No. Classrooms an approval of request letter dated 29th June,2022, REF NGCDF BOARD /HOMABAY TOWN/VOL 2/45Complete and in use

2021/2022	Otaro Primary School	Renovation of 5 No. Classrooms Roofing, glazing and painting completion.	1,000,000	1,000,000	5. 07.2022	Complete	45 pupils per classroom	The codelist indicated renovation of 8 Classrooms but the scope was later changed to renovation of 4 No. Classrooms an approval of request letter dated 29th June,2022, REF NGCDF BOARD /HOMABAY TOWN/VOL 2/45 Complete and in use
2021/2022	Pala Masogo Primary School	Construction of an administration block consisting of 2 offices and a staffroom foundation, walling and roofing	3,100,000	1,200,000.00		Ongoing	45 pupils per classroom	Procurement stage
2021/2022	Pap Ndege Primary School	Renovation of 4 No. Classrooms plastering, painting , tilling and glazing to completion.	500,000	500,000	5. 07.2022	Complete	45 pupils per classroom	The codelist indicated renovation of 4 Classrooms but the scope was later changed to renovation of 2No. Classrooms an approval of request letter dated 29th June,2022, REF NGCDF BOARD /HOMABAY TOWN/VOL 2/45 Complete and in use
2021/2022	Pedo Primary School	Renovation of 6 No. Classrooms, roofing plastering, painting , tilling and glazing to completion.	1,000,000	1,000,000	5. 07.2022	Complete	45 pupils per classroom	The codelist indicated renovation of 6 Classrooms but the scope was later changed to renovation of 3No. Classrooms an approval of request letter dated 29th June,2022, REF NGCDF BOARD /HOMABAY TOWN/VOL 2/45 Complete and in use

2021/2022	Rabuor Masawa Primary School	Renovation of 5 No. Classrooms, plastering, painting , tilling and glazing to completion.	700,000	700,000	5. 07.2022	Complete	45 pupils per classroom	The codelist indicated renovation of 5 Classrooms but the scope was later changed to renovation of 3 No. Classrooms an approval of request letter dated 29th June,2022, REF NGCDF BOARD /HOMABAY TOWN/VOL 2/45 Complete and in use
2021/2022	Radiro Primary School	Renovation of 6 No. Classrooms, plastering, painting , tilling and glazing to completion.	800,000	800,000	5. 07.2022	Complete	45 pupils per classroom	The codelist indicated renovation of 6 Classrooms but the scope was later changed to renovation of 2 No. Classrooms an approval of request letter dated 29th June,2022, REF NGCDF BOARD /HOMABAY TOWN/VOL 2/45 Complete and in use
2021/2022	Rangwena Primary School	Renovation of 6 No. Classrooms, roofing plastering, painting , and glazing to completion.	800,000	800,000	5. 07.2022	Complete	45 pupils per classroom	The codelist indicated renovation of 6 No. Classrooms but the scope was later changed to renovation of 2 No. Classrooms an approval of request letter dated 29th June,2022, REF NGCDF BOARD /HOMABAY TOWN/VOL 2/45 Complete and in use

2021/2022	Riwa Primary School	Renovation of 4 No. Classrooms, plastering, painting , tilling and glazing to completion.	800,000	800,000	5. 07.2022	Complete	45 pupils per classroom	The codelist indicated renovation of 4 No. Classrooms but the scope was later changed to renovation of 2 No. Classrooms an approval of request letter dated 29th June,2022, REF NGCDF BOARD /HOMABAY TOWN/VOL 2/45 Complete and in use
2021/2022	Roba Primary School	Renovation of 6 No. Classrooms, plastering, painting , tilling and glazing to completion.	800,000	800,000	5. 07.2022	Complete	45 pupils per classroom	The codelist indicated renovation of 6No. Classrooms but the scope was later changed to renovation of 3 No. Classrooms an approval of request letter dated 29th June,2022, REF NGCDF BOARD /HOMABAY TOWN/VOL 2/45Complete and in use
2021/2022	Rodi Primary School	Completion of the administration block consisting of three offices bookstore and a staffroom plastering, fittings painting and tilling	2,000,000.00	1,500,000.00		Ongoing	Pupils and teachers	Ongoing
2021/2022	Ruga Primary School	Renovation of 6 No. Classrooms, plastering, painting , tilling and glazing to completion.	800,000	800,000	5. 07.2022	Complete	45 pupils per classroom	The codelist indicated renovation of 6No. Classrooms but the scope was later changed to renovation of 3 No. Classrooms an approval of request letter dated 29th June,2022, REF NGCDF BOARD /HOMABAY TOWN/VOL 2/45 Complete and in use

2021/2022	Wahambla Primary School	Renovation of 4 No. Classrooms, roofing and glazing to completion.	800,000	800,000	5. 07.2022	Complete	45 pupils per classroom	The codelist indicated renovation of 6No. Classrooms but the scope was later changed to renovation of 3 No. Classrooms an approval of request letter dated 29th June,2022, REF NGCDF BOARD /HOMABAY TOWN/VOL 2/45 Complete and in use
2021/2022	Wangapala Kobuola Primary School	Renovation of 3No. Classrooms, tilling and glazing to completion.	400,000	400,000	5. 07.2022	Complete	45 pupils per classroom	The codelist indicated renovation of 3No. Classrooms but the scope was later changed to renovation of 2 No. Classrooms an approval of request letter dated 29th June,2022, REF NGCDF BOARD /HOMABAY TOWN/VOL 2/45 Complete and in use
2021/2022	Watata Primary School	Renovation of 3 No. Classrooms, tilling and glazing to completion.	400,000	400,000	5. 07.2022	Complete	45 pupils per classroom	The codelist indicated renovation of 3No. Classrooms but the scope was later changed to renovation of 2 No. Classrooms an approval of request letter dated 29th June,2022, REF NGCDF BOARD /HOMABAY TOWN/VOL 2/45 Complete and in use

2021/2022	Wiamen Primary School	Renovation of 5 No. Classrooms, tiling to completion.	700,000	700,000	5. 07.2022	Complete	45 pupils per classroom	The codelist indicated renovation of 4No. Classrooms but the scope was later changed to renovation of 5 No. Classrooms with tiling only an approval of request letter dated 29th June,2022, REF NGCDF BOARD /HOMABAY TOWN/VOL 2/45 Complete and in use
2021/2022	Wiobiero Primary School	Renovation of 6 No. Classrooms ,roofing tiling, glazing and painting to completion	1,000,000	1,000,000		Ongoing	45 pupils per classroom	The codelist indicated renovation of 6No. Classrooms but the scope was later changed to renovation of 3 No. Classrooms in an approval of request letter dated 29th June,2022, REF NGCDF BOARD /HOMABAY TOWN/VOL 2/45 Complete and in use
2021/2022	Adongo Primary school	Completion of an Administration block ,painting of the internal and external walls, fittings of tiles in the staffroom, deputy Headteachers office and the senior teachers office.	700,000	700,000	5.07.2022	Complete	300 pupils and 25 teachers	Complete and in use
2021/2022	Akele Primary School	Completion of 2no. Classrooms painting and tiling.	800,000	300,000.00		Ongoing	45 Pupils capacity per classroom.	The project is 80% done and the works are at the plastering level. Ongoing
2021/2022	Gogo Katuma Primary School	Completion of 2 No. classrooms screed application , glazing , tiling and painting.	1,900,000.00	400,000.00		Ongoing	45 Pupils capacity per classroom.	Ongoing
2021/2022	Lake Primary School	Completion of an Administration block comprising of 3 offices plastering and painting	100,000.00	100,000.00	5.07.2022	Complete		Complete and in use
2021/2022	Makongeni Primary School	Additional funds for completion of 3 No. classrooms - Fitting of tiles, construction of ramps and fitting of balusters	700,000.00	400,000.00	5. 07.2022	Complete	45 Pupils capacity per classroom.	Complete and in use
2021/2022	Ogande Primary School	Completion of 3 no. Classrooms fitting of tiles, plastering and painting	1,500,000.00	1,500,000.00	5.07.2022	Ongoing	45 pupils per classroom	The project is 85% done the project is at the plastering stage.
2021/2022	Wiga Primary School	Completion of 2 No. classrooms external plastering, fitting of window panes, flooring and painting	1,000,000.00	500,000.00			45 pupils per classroom	The project is 85% done the project is at the plastering stage.Ongoing

2021/2022	Yao Primary School	Construction of 2No. Classrooms plastering, painting, screed application and tiling	1,800,000.00	300,000.00	5. 07.2022	Complete	45 student capacity per classroom	Complete and in use
2021/2022	Sero Primary School	Renovation of 7 No classroom plastering , tiling glazing and painting	1,000,000.00	1,000,000.00	1.11.2022	Complete	45 student capacity per classroom	The codelist indicated renovation of 6No. Classrooms but the scope was later changed to renovation of 3 No. Classrooms with tiling only an approval of request letter dated 29th June,2022, REF NGCDF BOARD /HOMABAY TOWN/VOL 2/45Complete and in use
2021/2022	Sinangi Primary School	Construction Of 2 No. classrooms Foundation, walling and roofing .	1,600,000	1,600,000			45 Pupils per classroom	Ongoing
2021/2022	Wiobiero Primary School	Completion of an Administration Block	100,000	100,000		yet to Start	200 Pupils and 20 Teachers	Yet to start
2021/2022	Achiero Primary School	Purchase Of Land and construction of 1 No. Classroom	3,000,000	3,000,000		Pending approvals		Pending approvals
2021/2022	Nyagidha Mixed Secondary School	Purchase of 2 acres of land	1,500,000	1,500,000		Yet to Start	160 Students and 10 Teachers	Awaiting Funds
2021/2022	St Dominic Wiga Mixed Secondary School	Construction of 2 No. Classrooms Foundation walling roofing and plastering	1,700,000	1,700,000		Ongoing	45 student capacity per classroom	The project is 50% done the and the works are done to the roofing level.
2021/2022	St pius Ndiru Mixed Secondary School	Construction Of a laboratory, foundation walling and roofing of 60 students capacity	5,000,000	3,500,000		Yet to Start	60 students	Yet to start
2021/2022	St Therasas Nyauu Girls Sec. school	Construction of new Girls Dormitory Foundation walling roofing of approximately 200 students		1,500,000		Reallocation	200 students	Funds were reallocated to bursary
2021/2022	Chiga Secondary School	Completion of 200 students capacity library to enhance student learning roofing, fittings and plastering	2,000,000	2,000,000		Ongoing	200 students	Ongoing
2021/2022	Langoromo Mixed Secondary School	Completion of 45 students capacity laboratory plaster, painting, screed application ,fitting of glazing and fixtures,plumbingsystem and gas system	500,000	500,000		Ongoing	45 student capacity per classroom	Ongoing
2021/2022	Nyagidha Mixed Secondary Schoo	Completion of 2 No. Classrooms Fitting of the glazing on the windows, painting of the windows & doors, plastering, painting of walls, screed application on the floor and electrical works.	750,000.00	750,000.00	5. 07.2022	Complete	Pupils	Complete and in use
2021/2022	Ogande Mixed Secondary School	Completion of dining Hall to cater for approximate pack of 400 students roofing fittings and general finishes.	3,150,000.00	2,000,000.00		Ongoing	400 Students	All the works on the kitchen wing has been done to completion Ongoing
2021/2022	Rabuor Masawa Mixed Secondary	Completion of 45 students capacity laboratory openings finishes, gas system, plumbing works and electrical works.	3,500,000.00	1,500,000.00	5. 07.2022	Complete	45 Students	Complete and in use
2021/2022	Riwa Secondary School	Completion of the administration block :plastering painting and tiling	3,000,000.00	500,000.00		Complete	180 Students and 15 Teachers	Complete and in use
2021/2022	St. Camillus Ojunge Mixed Sec Sc	Completion of 60 student capacity science laboratory plastering, fixing doors and windows, flooring painting screed application, tiling and electrical works.	5,000,000.00	2,500,000.00		Ongoing	60 Students	Works has been done to the general finishes level.Ongoing

2021/2022	St. Marys Marindi Girls School	Purchase of a new School Bus Isuzu FRR 33L,51-Seater semi – luxury institution bus with a Diesel propelled engine painted to preferred color scheme and logo, fitted with high density cautions, handrails speed governor, inside parcel curriers, seatbelts, roof rack, radio plus speakers.	8,000,000	1,000,000.00		Funds were reallocated to bursary	51 Students	Funds were reallocated to bursary
2021/2022	St. Peters Disii Mixed Sec. School	Completion of 2 no. classrooms fitting of windows and doors plastering painting and SCREED APPLICATION	1,000,000.00	500,000.00		Works has been done to plastering level the pending works include painting and pending works include glazing, painting and TILING	45 Students per classroom.	Works has been done to plastering level the pending works include painting and tilling.Ongoing
2021/2022	Ogande Girls High School	Additional funds for Construction of modern library (DR.Idah Odings Library Research and innovation centre) fittings fixtures and finishes to the Library wing and the reinforced concrete superstructure of the entrance canopy, finishes of the flat roof and finoshes of the columns on marine board.	100,000,000.00	10,000,000		Ongoing	2800 Students	Ongoing
2021/2022	East Kanyada Location Chiefs	Construction of chiefs office consisting of 2 offices, conference and waiting bay, foundation walling and roofing	1,000,000	700,000		Procument in progress	Chief and the East Kanyada residence	Ongoing
2021/2022	Kanyach Kachar Location Chiefs Office	Construction of chiefs office consisting of 2 offices, conference and waiting bay, foundation walling and roofing	1,000,000	700,000		Procument in progress	Chief and the Kanyach residence	Ongoing
2021/2022	Komollo Location Chiefs Office	Construction of chiefs office consisting of 2 offices, conference and waiting bay, foundation walling and roofing	1,000,000	700,000		Procument in progress	Chief and the Komollo residence	Ongoing
2021/2022	Kanyabala Location Chiefs Office	Completion of chiefs office consisting of 5 offices, conference and waiting bay, walling roofing plastering fittings and general finishes	400,000	400,000		Procument in progress	Chief and the Kanyabala residence	Ongoing
		GRAND TOTAL	264,729,878.10	137,088,879.00				
ONGOING / NOT STARTED / STALLED PROJECTS								
Financial Year	Project Name	Approved Activity	Estimated Cost	Allocated Amount(KSHS)	Completion Date	Implimentation Status	Expected Beneficiaries	Remarks
2021/2022	Emergency	Funds set aside for to cater for unforeseen occurrences during the Financial Year	7,192,206.00	100,206.90	On Going	Ongoing	Emergency	Ongoing
2021/2022	Bursary – Secondary Schools	Bursary to cater for needy students in Secondary Schools	20,000,000.00	20,000,000.00	On Going	On Going	Needy Students	On Going
2021/2022	Bursary - Tertiary institutions (Universities and Colleges)/	Bursary funds to cater for needy students in tertiary Institutions.	5,000,000.00	5,000,000.00	On Going	On Going	Needy Students	On Going
2021/2022	Bursary - Special Schools	Bursary funds to cater for needy students in special Schools and Institutions.	500,000.00	500,000.00	On Going	On Going	Needy Students	On Going
2021/2022	Disii Primary school	Completion of administration block consisting of 3 offices and a staff room Completion of the administration block consisting of three offices and a staffroom roofing and fittings	2,500,000.00	1,501,000.00		Ongoing	350 Pupils and 20 teachers	The project is 70% done and the project is at the general finishes stage. ONGOING
2021/2022	Kuja Primary School	Completion of 2 No. Classrooms initiated by the school, walling roofing , fitting of windows and doors , plastering and painting to completion.	1,500,000	1,500,000.00		Ongoing	45 Pupils Per classroom	The project is 70% done and the project is at general finishes level. ONGOING.
2021/2022	Magare Primary School	Construction of an administration block consisting of 2 offices and a staffroom foundation, walling and roofing	3,100,000	1,200,000.00		Ongoing	15 teachers and 250 Pupils	The project is 40% done and the work is at the lintel level.

2021/2022	Maguje Primary School	Completion of an administration block consisting of 3 offices and a staffroom roofing windows and doors, tiling and painting.	2,000,000	1,700,000.00		Ongoing	20 teachers and 300 Pupils	The project is 70 % done and the work has been done to the fittings level
2021/2022	Maguti Primary School	Completion Of 2No. Classrooms tiling and painting	800,000	300,000.00		Ongoing	45 Pupils Per classroom	The project is 70 % done and the work has been done to the plastering level
2021/2022	Ndori Primary School	Completion of 2 No classrooms- Fittings of the windows and doors, plastering painting screed application, tiling	300,000	300,000	5.07.2022	Ongoing	45 Pupils Per classroom	Ongoing
2021/2022	Nduta Primary School	Additional funds for Fencing of 3 acres of land using concrete posts,heavy duty chainlink wire and placement of the gate	1,500,000	1,500,000	5. 07.2022	Complete	250 Pupils and 20 Teachers.	Complete and in use.
2021/2022	Ngere Primary School	Completion of 4 No. Classrooms fitting of tiles on the floor, electrical works and painting	2,500,000	2,500,000.00		Ongoing	45 pupils per classroom	The project is 70% done and the project is at the finishes stage.
2021/2022	Pala Masogo Primary School	Construction of an administration block consisting of 2 offices and a staffroom foundation, walling and roofing	3,100,000	1,200,000.00		Ongoing	45 pupils per classroom	Procurement stage
2021/2022	Rodi Primary School	Completion of the administration block consisting of three offices bookstore and a staffroom plastering, fittings painting and tiling	2,000,000.00	1,500,000.00		Ongoing	Pupils and teachers	Ongoing
2021/2022	Wiobiero Primary School	Renovation of 6 No. Classrooms ,roofing tiling, glazing and painting to completion	1,000,000	1,000,000		Ongoing	45 pupils per classroom	The codelist indicated renovation of 6No. Classrooms but the scope was later changed to renovation of 3 No. Classrooms in an approval of request letter dated 29th June,2022, REF NGCDF BOARD /HOMABAY TOWN/VOL 2/45 Complete and in use
2021/2022	Akele Primary School	Completion of 2no. Classrooms painting and tiling.	800,000	300,000.00		Ongoing	45 Pupils capacity per classroom.	The project is 80% done and the works are at the plastering level. Ongoing
2021/2022	Gogo Katuma Primary School	Completion of 2 No. classrooms screed application , glazing , tiling and painting.	1,900,000.00	400,000.00		Ongoing	45 Pupils capacity per classroom.	Ongoing
2021/2022	Lake Primary School	Completion of an Administration block comprising of 3 offices plastering and painting	100,000.00	100,000.00	5.07.2022	Complete		Complete and in use
2021/2022	Makongeni Primary School	Additional funds for completion of 3 No. classrooms - Fitting of tiles, construction of ramps and fitting of balusters	700,000.00	400,000.00	5. 07.2022	Complete	45 Pupils capacity per classroom.	Complete and in use
2021/2022	Ogande Primary School	Completion of 3 no. Classrooms fitting of tiles, plastering and painting	1,500,000.00	1,500,000.00	5.07.2022	Ongoing	45 pupils per classroom	The project is 85% done the project is at the plastering stage.
2021/2022	Wiga Primary School	Completion of 2 No. classrooms external plastering, fitting of window panes, flooring and painting	1,000,000.00	500,000.00			45 pupils per classroom	The project is 85% done the project is at the plastering stage.Ongoing

2021/2022	Yao Primary School	Construction of 2No. Classrooms plastering, painting, screed application and tiling	1,800,000.00	300,000.00	5. 07.2022	Complete	45 student capacity per classroom	Complete and in use
2021/2022	Sero Primary School	Renovation of 7 No classroom plastering , tiling glazing and painting	1,000,000.00	1,000,000.00	1.11.2022	Complete	45 student capacity per classroom	The codelist indicated renovation of 6No. Classrooms but the scope was later changed to renovation of 3 No. Classrooms with tiling only an approval of request letter dated 29th June,2022, REF NGCDF BOARD /HOMABAY TOWN/VOL 2/45Complete and in use
2021/2022	Sinangi Primary School	Construction Of 2 No. classrooms Foundation, walling and roofing .	1,600,000	1,600,000			45 Pupils per classroom	Ongoing
2021/2022	Wiobiero Primary School	Completion of an Administration Block	100,000	100,000		yet to Start	200 Pupils and 20 Teachers	Yet to start
2021/2022	Achiero Primary School	Purchase Of Land and construction of 1 No. Classroom	3,000,000	3,000,000		Pending approvals		Pending approvals
2021/2022	Nyagidha Mixed Secondary School	Purchase of 2 acres of land	1,500,000	1,500,000		Yet to Start	160 Students and 10 Teachers	Awaiting Funds
2021/2022	St Dominic Wiga Mixed Secondary School	Construction of 2 No. Classrooms Foundation walling roofing and plastering	1,700,000	1,700,000		Ongoing	45 student capacity per classroom	The project is 50% done the and the works are done to the roofing level.
2021/2022	St pius Ndiru Mixed Secondary School	Construction Of a laboratory, foundation walling and roofing of 60 students capacity	5,000,000	3,500,000		Yet to Start	60 students	Yet to start
2021/2022	St Therasas Nyauu Girls Sec. school	Construction of new Girls Dormitory Foundation walling roofing of approximately 200 students		1,500,000		Reallocation	200 students	Funds were reallocated to bursary
2021/2022	Chiga Secondary School	Completion of 200 students capacity library to enhance student learning roofing, fittings and plastering	2,000,000	2,000,000		Ongoing	200 students	Ongoing
2021/2022	Langoromo Mixed Secondary School	Completion of 45 students capacity laboratory plaster, painting, screed application ,fitting of glazing and fixtures,plumbingsystem and gas system	500,000	500,000		Ongoing	45 student capacity per classroom	Ongoing
2021/2022	Ogande Mixed Secondary School	Completion of dining Hall to cater for approximate pack of 400 students roofing fittings and general finishes.	3,150,000.00	2,000,000.00		Ongoing	400 Students	All the works on the kitchen wing has been done to completion Ongoing
2021/2022	Riwa Secondary School	Completion of the administration block :plastering painting and tiling	3,000,000.00	500,000.00		Complete	180 Students and 15 Teachers	Complete and in use
2021/2022	St. Camillus Ojunge Mixed Sec Sc	Completion of 60 student capacity science laboratory plastering, fixing doors and windows, flooring painting screed application, tiling and electrical works.	5,000,000.00	2,500,000.00		Ongoing	60 Students	Works has been done to the general finishes level.Ongoing
2021/2022	St. Marys Marindi Girls School	Purchase of a new School Bus Isuzu FRR 33L,51-Seater semi – luxury institution bus with a Diesel propelled engine painted to preferred color scheme and logo, fitted with high density cautions, handrails speed governor, inside parcel curriers, seatbelts, roof rack, radio plus speakers.	8,000,000	1,000,000.00		Funds were reallocated to bursary	51 Students	Funds were reallocated to bursary

2021/2022	St. Peters Disii Mixed Sec. School	Completion of 2 no. classrooms fitting of windows and doors plastering painting and SCREED APPLICATION	1,000,000.00	500,000.00		Works has been done to plastering level the pending works include painting and pending works include glazing, painting and TILING	45 Students per classroom.	Works has been done to plastering level the pending works include painting and tilling.Ongoing
2021/2022	Ogande Girls High School	Additional funds for Construction of modern library (DR.Idah Odings Library Research and innovation centre) fittings fixtures and finishes to the Library wing and the reinforced concrete superstructure of the entrance canopy, finishes of the flat roof and finoshes of the columns on marine board.	100,000,000.00	10,000,000		Ongoing	2800 Students	Ongoing
2021/2022	East Kanyada Location Chiefs	Construction of chiefs office consisting of 2 offices, conference and waiting bay, foundation walling and roofing	1,000,000	700,000		Procument in progress	Chief and the East Kanyada residence	Ongoing
2021/2022	Kanyach Kachar Location Chiefs Offuce	Construction of chiefs office consisting of 2 offices, conference and waiting bay, foundation walling and roofing	1,000,000	700,000		Procument in progress	Chief and the Kanyach residence	Ongoing
2021/2022	Komollo Location Chiefs Office	Construction of chiefs office consisting of 2 offices, conference and waiting bay, foundation walling and roofing	1,000,000	700,000		Procument in progress	Chief and the Komollo residence	Ongoing
2021/2022	Kanyabala Location Chiefs Office	Completion of chiefs office consisting of 5 offices, conference and waiting bay, walling roofing plastering fittings and general finishes	400,000	400,000		Procument in progress	Chief and the Kanyabala residence	Ongoing
		GRAND TOTAL	200,742,206.00	78,701,206.90				