

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
APPROVED PROJECT PROPOSAL**

CODE: 249 CONSTITUENCY: HOMA BAY TOWN FINANCIAL YEAR: 2021~2022

S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Employee Salaries	Payment of staff salaries and wages for field officers	4,560,000.00	New
2	Staff Gratuity	Payment of staff gratuity	840,000.00	New
3	Goods and services	Payment of Utilities, Purchase of fuel & lubricants, hire of transport vehicle, Internet Subscription, Communication allowances, Repairs and Maintenance, purchase of fireproof top security filling cabinet, printing, stationery, telephone, travel and subsistence, office tea, and other office operation.	1,736,693.00	New
4	National Hospital Insurance Fund	Payment of NHIF deductions	80,000.00	New
5	National Social Security Fund	NSSF deductions for employees	116,640.00	New
6	Committee expenses	Payment of committee sitting allowances, transport and conferences	891,000.00	New
7	Emergency	Funds set aside to cater for unforeseen occurrences during the financial year	7,192,206.90	New
8	Bursary Secondary schools	Payment of bursary to needy students in secondary schools.	20,000,000.00	New
9	Bursary to Tertiary institutions	Payment of bursary to needy students in tertiary institutions.	5,000,000.00	New
10	Bursary Special School	Payment of bursary to needy students in Special Schools	500,000.00	New
11	Committee expenses	Payment of committee sitting allowances, transport, and conference expenses	864,000.00	New

12	Goods and Services	Purchase of fuel for motorcycles and GK vehicles, printing & stationery, purchase of airtime, hire of vehicle cost for monitoring and evaluation, travel and subsistence	1,278,227.00	New
13	NGCDFC/PMC/Staff Capacity Building	Undertake training of NGCDFC/PMCS staff on NG-CDF related issues , benchmarking for NG-CDFC and staff	1,937,804.70	New
14	Arujo Primary School	Renovation of 4 Classrooms Plastering, Painting, Tiling and Glazing to completion	600,000.00	New
15	Arunda Primary School	Renovation of 4 Classrooms Tiling, Glazing and Painting to completion	600,000.00	New
16	Asego Primary School	Renovation of 8 Classrooms Roofing, Plastering, Tiling and Painting to completion	1,400,000.00	New
17	Disii Primary school	Completion of administration block consisting of 3 offices and a staff room roofing and fittings	1,501,000.00	Ongoing
18	Got Kochungo Primary School	Renovation of 4 Classrooms Plastering, Painting, Tiling and Glazing to completion	600,000.00	New
19	Homa Bay Primary School	Renovation of 8 Classrooms re~roofing of 4 classrooms and tiling and painting of 8 classrooms to completion	1,400,000.00	New
20	Kijawa Primary School	Renovation of 4 Classrooms re~roofing and tiling to completion	600,000.00	New
21	Kogwang Primary School	Renovation of 4 Classrooms Plastering, tiling and painting to completion	600,000.00	New
22	Kuja Primary School	Completion of 2 classrooms initiated by the school Walling, roofing, fitting of windows & doors, plastering and painting to completion	1,500,000.00	New
23	Lake Primary School	Renovation of 4 Classrooms tiling, roofing, glazing and painting to completion	600,000.00	New
24	Lake Primary School	Completion of 4 Classrooms~Tiling.	400,000.00	Ongoing
25	Lala Primary School	Fencing of 6 acres of land using concrete posts, heavy~duty chain link wire and placement of gate	2,800,000.00	New
26	Langoromo Primary School	Renovation of 4 Classrooms Roofing, Plastering, tiling and Painting to completion	1,000,000.00	New
27	Lieta Kabunde Primary School	Renovation of 3 Classrooms Plastering, Painting, Tiling and Glazing to completion	600,000.00	New

28	Lorateng Primary School	Completion of Administration Block (3offices and a staff room) and 4 No classrooms ~Fitting of windows and doors, plastering, painting, screed application, tiling, electrical works.	2,500,000.00	Ongoing
29	Magare Primary School	Construction of Administration Block consisting of 2 offices and a staff room Foundation, walling and roofing	1,200,000.00	New
30	Maguje Primary school	Completion of administration block consisting of 3 offices and a staff room~ Roofing, windows, doors, tiling and painting	1,700,000.00	Ongoing
31	Maguti Primary School	Completion of 2 Classrooms~tiling and painting	300,000.00	Ongoing
32	Majiwa Primary School	Renovation of 4 Classrooms Tiling, Glazing and Painting to completion	500,000.00	New
33	Marindi Primary School	Renovation of 4 Classrooms Tiling, Plastering, Painting to completion	600,000.00	New
34	Masakla Primary School	Renovation of 6 classrooms Tiling, Roofing and Painting to completion	1,200,000.00	New
35	Muche Primary School	Renovation of 6 Classrooms Plastering, tiling and glazing to completion	800,000.00	New
36	Ndiru Primary School	Fencing of 10 acres of land using concrete posts, heavy~duty chain link wire and placement of gate	2,841,307.40	New
37	Ndori Primary School	Completion of 2 classrooms ~ Fitting of the windows and the doors, plastering, painting, screed application, tiling	300,000.00	Ongoing
38	Nduta Primary School	Additional funds for fencing of 3 acres of land using concrete post, heavy~duty chain link wire and placement of gate	1,500,000.00	Ongoing
39	Ngere Primary School	Completion of 4 Classrooms fitting of tiles on the floor, electrical works, Painting.	2,500,000.00	New
40	Nyagidha Primary School	Renovation of Administration Block consisting of 5 offices (Head teachers office, deputy head teachers office, senior teachers office, store and a staffroom) and 2 Classrooms Tiling, glazing and Painting	400,000.00	New
41	Nyakahia Primary School	Renovation of 4 Classrooms Plastering, tiling and glazing to completion	600,000.00	New

42	Nyalkinyi Primary School	Renovation of 6 Classrooms Roofing, Tiling, Plastering and Painting to completion	1,400,000.00	New
43	Nyatago Kachar Primary School	Renovation of 4 Classrooms Plastering, Painting, Tiling and Glazing to completion	800,000.00	New
44	Nyatago Kachar Primary School	Renovation of Administration Block consisting of 3 offices and a staff room Plastering, tiling, Painting to completion	200,000.00	New
45	Ogongo Katuma Primary School	Renovation of 4 Classrooms Tiling, Glazing and Painting to completion	800,000.00	New
46	Ojunge Primary School	Renovation of 5 Classrooms Plastering, Painting, Tiling and Glazing to completion	700,000.00	New
47	Olodo Primary School	Renovation of 8 Classrooms Tiling, Plastering, Painting to completion	1,000,000.00	New
48	Orego Primary School	Renovation of 8 Classrooms Tiling, glazing and Painting to completion	1,000,000.00	New
49	Otaro Primary School	Renovation of 8 Classrooms Plastering, Glazing and Tiling to completion	1,000,000.00	New
50	Pala Masogo Primary School	Construction of Administration Block consisting of 3 offices and a staff room Foundation and Walling.	1,200,000.00	New
51	Pap Ndege Primary School	Renovation of 4 Classrooms Tiling, glazing and Painting to completion	500,000.00	New
52	Pedo Primary School	Renovation of 6 Classrooms Roofing, Tiling, Glazing, Plastering and Painting to completion	1,000,000.00	New
53	Rabuor Masawa Primary School	Renovation of 5 Classrooms Tiling and Glazing to completion	700,000.00	New
54	Radiro Primary School	Renovation of 6 Classrooms Tiling, Glazing and Painting to completion	800,000.00	New
55	Rangwena Primary School	Renovation of 6 Classrooms Plastering, Tiling, Painting to completion	800,000.00	New
56	Riwa Primary School	Renovation of 4 Classrooms Roofing and tiling to completion	800,000.00	New
57	Roba Primary School	Renovation of 6 Classrooms Tiling and Painting to completion	800,000.00	New
58	Rodi Primary School	Completion of administration Block consisting of 3 offices bookstore and a staff room, Plastering, Fittings Painting and tiling	1,500,000.00	Ongoing

59	Ruga Primary School	Renovation of 6 Classrooms Tiling, Glazing and Painting to completion	800,000.00	New
60	Wahambla Primary School	Renovation of 4 Classrooms Plastering, Tiling, Glazing to completion	800,000.00	New
61	Wangapala Kobuola Primary School	Renovation of 3 Classrooms Tiling, Glazing and Painting to completion	400,000.00	New
62	Watata Primary School	Renovation of 3 Classrooms Tiling and Painting to completion	400,000.00	New
63	Wiamen Primary School	Renovation of 4 Classrooms Roofing, Plastering, tiling, painting.	700,000.00	New
64	Wiobiero Primary School	Renovation of 6 Classrooms Roofing, tiling, glazing and painting to completion	1,000,000.00	New
65	Adongo Primary School	Completion of Administration Block~Painting of the internal and external walls, fitting of tiles in the staffroom, deputy head teachers office and senior teachers office	700,000.00	Ongoing
66	Akele Primary School	Completion of 2 classrooms painting and tiling	300,000.00	Ongoing
67	Gogo Katuma Primary School	Completion of 2 Classrooms~tiling, glazing and Painting of the walls. Screed application on the floor and electrical works	400,000.00	Ongoing
68	Lake Primary School	Completion of administration block comprising of 3 offices plastering and painting	100,000.00	Ongoing
69	Makongeni primary School	Additional funds for completion of 3 Classrooms~Fitting of tiles, construction of ramps and fitting of balusters along the ramps and the verandah.	400,000.00	Ongoing
70	Ogande Primary School	Completion of 3 Classrooms fitting of tiles on the floor and Painting.	1,500,000.00	Ongoing
71	Wiga Primary School	Completion of 2 classrooms external plastering, fitting of window panes, flooring and painting	500,000.00	Ongoing
72	Yao Primary school	Completion of 2 classrooms plastering, painting, screed application and tiling.	300,000.00	Ongoing
73	Sero Primary School	Renovation of 7 classrooms Plastering Tiling, Glazing and Painting	1,000,000.00	New
74	Sinangi Primary School	Construction of 2 Classroom Foundation, Walling, Roofing.	1,600,000.00	New

75	Nyagidha Mixed Secondary School	Purchase of 2 acres of land	1,500,000.00	New
76	St. Dominic Wiga Mixed Secondary School	Construction of 2 Classrooms Foundation, Walling, Roofing and Plastering	1,700,000.00	New
77	St. Pius Ndiru Secondary School	Construction of a Laboratory Foundation, Walling and Roofing of an approximate 60 students laboratory building.	3,500,000.00	New
78	St. Theresas Nyauu Girls Secondary School	Construction of new girls dormitory Foundation Walling, Roofing, of an approximate 200 students	1,500,000.00	New
79	Chiga Secondary School	Completion of 200 students capacity library to enhance student learning Roofing, Fittings. Plastering.	2,000,000.00	Ongoing
80	Langoromo Mixed Secondary School	Completion of 45 students capacity laboratory plaster, painting, screed application, fitting of glazing & fixtures, plumbing system and gas system.	500,000.00	Ongoing
81	Nyagidha Mixed Secondary School	Completion of 2 Classroom Glazing on the windows, painting of the windows & doors, plastering, painting of walls, screed application on the floor, tiling, electrical works, labeling and erection of a sign post.	750,000.00	Ongoing
82	Ogande Mixed Secondary School	Completion of dining Hall to cater for approximate pack of 400 students, roofing, fittings, general finishes	2,000,000.00	Ongoing
83	Rabuor Masawa Mixed Secondary School	Completion of 45 students capacity laboratory openings, finishes, gas system, plumbing works, electrical works	1,500,000.00	Ongoing
84	Riwa Mixed Secondary School	Completion of administration block of 3 offices and a staffroom Plastering, painting and tiling	500,000.00	Ongoing
85	St. Camillus Ojunge Mixed Sec School	Completion of 60 student capacity science laboratory fitting of the windows and the doors, plastering, painting, screed application, tiling electrical works	2,500,000.00	Ongoing
86	St. Marys Marindi Girls School	Additional funds for Purchase of a new School Bus Isuzu FRR 33L,51~Seater semi	1,000,000.00	Ongoing
87	St. Peters Disii Secondary School	Completion of 2 classrooms fitting of windows & doors, plastering, painting and screed application	500,000.00	Ongoing

88	East Kanyada Location Chiefs Office	Construction of Chiefs Office consisting of 2 offices, conference and waiting Bay Foundation, Walling ad Roofing	700,000.00	New
89	Kanyach Kachar Chiefs Office	Construction of Chiefs Office consisting of 2 offices, a conference and waiting Bay Foundation, Walling ad Roofing	700,000.00	New
90	Komolo Location Chiefs Office	Construction of Chiefs Office consisting of 2 offices, a conference and waiting Bay Foundation, Walling ad Roofing	700,000.00	New
91	Kanyabala Location Chiefs Office	Completion of Chiefs Office consisting of 5 offices, a conference and a waiting bay walling, roofing plastering ,Fittings and general finishes	400,000.00	Ongoing
			123,988,879.00	