

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

CODE: 249

CONSTITUENCY: HOMABAY TOWN

FINANCIAL YEAR: 2020-2021

PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSHS)	STATUS
Employees' Salaries	Payment of staff salaries and wages for field officers	4,560,000.00	New
Staff Gratuity	Payment of staff gratuity	840,000.00	New
Goods and Services	Payment of utilities, purchase of fuel & lubricants, hire of transport vehicle, internet subscription, communication allowances, repairs and maintenance, purchase of fire proof top security filling cabinet, printing, stationery, telephone, travel and subsistence, office tea and other office operation.	1,821,372.76	New
NHIF	Payment of NHIF Deductions	50,000.00	New
NSSF	Payment of NSSF Deductions	70,000.00	New
Committee Expenses	Payment of committee sitting allowances, transport and conferences	892,000.00	New
Goods and Services	Purchase of fuel for Motorcycles and official vehicles, printing and stationary, purchase of airtime, hire of vehicle costs for Monitoring and Evaluation, travel and subsistence	1,278,227.00	New

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Committee Expenses	Payment of committee sitting allowances, transport, conferences	864,000.00	New		
NG-CDFC/PMC & Staff Capacity Building	Undertake training of the PMCs/NG-CDFCs and staff on NG-CDF related issues, benchmarking for NG-CDFC & staff	1,937,804.70	New		
Emergency	Funds set aside for to cater for unforeseen occurrences during the Financial Year	7,192,206.90	New		
Bursary Secondary Schools	Bursary to cater for needy students in Secondary Schools	20,000,000.00	New		
Bursary Tertiary institutions (Universities and Colleges)	Bursary funds to cater for needy students in tertiary Institutions.	6,500,000.00	New		
Bursary Special Schools	Bursary funds to cater for needy students in special Schools and Institutions.	700,000.00	New		
Got Rabuor Primary School	Construction of 4 classrooms; foundation, walling and roofing	3,000,000.00	New		

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PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSHS)	STATUS		
Rodi Primary School	Construction of administration block consisting of 4 offices and a staff room to completion	2,000,000.00	New		
Rodi Primary School	Renovation of 6 classrooms; replacement of old roof, repair of floors, replacement of broken window panes and painting.	1,000,000.00	New		
Shauri Yako Primary School	Construction of 8 storey classrooms; foundation, walling and slabbing (phase 1)	4,000,000.00	New		
Lake Primary School	Construction of 2 classrooms to completion	1,500,000.00	New		
Majiwa Primary School	Construction of administration block consisting of 4 offices and a staff room; foundation, walling, roofing, plastering, fitting and painting	2,500,000.00	New		
Akele Primary School	Construction of 2 classrooms to completion	1,500,000.00	New		
Kuja Primary School	Construction of 2 classrooms to completion	1,500,000.00	New		
Disii Primary school	Construction of administration block consisting of 3 offices and a staff room; foundation, walling, roofing and fittings	1,000,000.00	New		
Maguje Primary school	Completion of administration block consisting of two offices and a board room to completion	500,000.00	Ongoing		

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Maguti Primary School	Construction of 2 classrooms to completion	1,500,000.00	New		
Lorateng Primary School	Construction of 4 classrooms with an administration block between which comprises of 3 offices and staff room to completion	3,000,000.00	New		
Ndiru Primary School	Completion of 4 classrooms; tiling, painting, backfilling and installation of paving slabs	500,000.00	Ongoing		
Ndori Primary School	Construction of 2 classrooms to completion	1,500,000.00	New		
Ngere Primary School	Construction of 2 Classrooms to completion	1,500,000.00	New		
Nyagidha Primary School	Renovation of 4 classrooms to completion; replacement of roof, broken window panes, floors and painting.	1,000,000.00	New		
Nyauu Primary School	Completion of 3 classrooms; plastering, flooring and painting	500,000.00	Ongoing		
Ogande Primary School	Construction of 3 classrooms foundation, walling and roofing.	1,500,000.00	New		
Yao Primary school	Completion of 2 classrooms; walling, roofing, plastering, fittings and	1,000,000.00	Ongoing		

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PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSHS)	STATUS
Wiamen Primary School	Renovation of 8 classrooms; replacement of roof, floor repair, replacement of broken window panes and painting.	1,000,000.00	New
Wiga Primary School	Completion of 4 classrooms; external plastering, fitting of window panes, flooring and painting	500,000.00	Ongoing
Watata Primary School	Completion of administration block consisting of a book store, staff room and 3 offices; plastering, fitting and painting	500,000.00	Ongoing
Ojunge Primary School	Cost of geological survey, drilling and equipping of borehole	2,000,000.00	New
Radiro Primary School	Cost of geological survey, drilling and equipping of borehole	2,000,000.00	New
Ndiru Primary School	Cost of geological survey, drilling and equipping of a borehole	2,000,000.00	New
Ndiru Primary School	Fencing of 2 acres of land using concrete post, heavy-duty chain link wire and placement of gate	2,400,000.00	New
St. Marys Marindi Girls School	Purchase of a 51 seater school bus Isuzu FRR 33L	7,000,000.00	New
Nyagidha Mixed Secondary School	Construction of 1 classroom to completion	850,000.00	New

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St. Camillus Ojunge Mixed Sec School	Construction of phase 1 of administration block consisting of 3 offices and a staff room; foundation, walling, roofing and fittings.	1,500,000.00	New		
St. Pius Ndiru Secondary School	Construction of 45 students capacity laboratory; foundation, walling and roofing	1,500,000.00	New		
Rabuor Masawa Mixed Secondary School	Completion of 45 students capacity laboratory; roofing, plastering, painting and fittings	1,000,000.00	Ongoing		
Ogande Mixed Secondary School	Construction of 400 students capacity dining hall; foundation, walling and roofing	1,150,000.00	New		
Bishop Okullu Magare Girls Secondary School	Completion of 2 classrooms; fitting of windows and doors, plastering, flooring and painting	500,000.00	Ongoing		
Langoromo Mixed Secondary School	Completion of 45 students capacity laboratory; fixing of windows and doors, plastering, fitting of work tops, flooring and painting	500,000.00	Ongoing		
Riwa Mixed Secondary School	Completion of administration block consisting of staff room and 8 offices; plastering, fitting of window panes, flooring and painting	500,000.00	Ongoing		

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PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSHS)	STATUS
St. Theresa Nyauu Girls Secondary School	Completion of 45 students capacity Laboratory; flooring, fitting of worktops, fitting of window panes, plumbing works, soak pit and gas system	1,000,000.00	Ongoing
Chiga Secondary School	Completion of 200 students capacity library; roofing, fitting, plastering and	1,000,000.00	Ongoing
St Peters Disii Secondary School	Completion of 2 classrooms; roofing, fitting, plastering and painting	500,000.00	Ongoing
Gogo Katuma Secondary School	Completion of 45 students capacity laboratory; fitting of water and gas system	500,000.00	Ongoing
Wiobiero Mixed Secondary School	Completion of 45 students capacity laboratory; fittings, plastering, plumbing works and painting	1,000,000.00	Ongoing
St.Theresas Nyauu Girls Secondary School	Cost of geological survey, drilling and equipping of a borehole	2,000,000.00	New
Imbo Appropriate Technology Centre	Installation of satellite antenna, router, digital access kit, digital ruggedized tablets, Wi-Fi with outdoor wireless device complete with 12 U cabinets with installation accessories	1,169,257.00	New

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Rodi Primary School	Installation of satellite antenna, router, digital access kit, digital ruggedized tablets, Wi-Fi with outdoor wireless device complete with 12 U cabinets with installation accessories	1,169,257.00	New
Sports	Organizing Constituency tournaments whereby the winning teams will be awarded with balls, nets, games kit and trophies	1,519,267.95	New
Rodi Police Post	Completion of police post; installation of steel doors, construction of 3 cells, 2 washrooms, installation of suspended slab in cells, plumbing works and electrification	2,600,000.00	Ongoing
		114,563,393.31	