

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

Code:249 Constituency: HOMA BAY TOWN Financial Year: 2019-2020

S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT REQUESTED	STATUS
ADMINISTRATION AND RECURRENT EXPENDITURE					
1	4-0043-249-2210802-1 00-2019-2020-6	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,192,000.00	
2	4-0043-249-2110000-1 00-2019-2020-1	Employees' Salaries	Payment of staff salaries and Wages for Field Officers	4,560,000.00	
3	4-0043-249-2210000-1 00-2019-2020-3	Goods and Services	Payment of Security, Utilities and Purchase of fuel, hire of transport vehicle,Internet Subscription, Communication allowances,Repairs and Maintenance, printing, stationery, telephone, travel	1,526,060.00	
4	4-0043-249-2120201-1 00-2019-2020-4	NHIF	Payment of NHIF Deductions	50,000.00	
5	4-0043-249-2120101-1 00-2019-2020-5	NSSF	Payment of NSSF Deductions	70,000.00	
6	4-0043-249-2110000-1 00-2019-2020-2	Staff Gratuity	Payment of staff gratuity	844,000.00	
EMERGENCY					
7	4-0043-249-2640200-1 01-2019-2020-1	Emergency	Funds set aside for to cater for unforeseen occurrences during the Financial Year.	7,198,241.30	
MONITORING, EVALUATION & CAPACITY BUILDING					

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8	4-0043-249-2210000-111-2019-2020-1	Goods and Services	Purchase of fuel, printing, stationery, airtime, hire of vehicle for monitoring and evaluation activities, travel and subsistence	1,078,227.00	New
9	4-0043-249-2210802-111-2019-2020-2	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,064,000.00	New
10	4-0043-249-2210700-111-2019-2020-3	NG-CDFC/PMC & Staff Capacity Building	Undertake Training of the PMCs/NG-CDFCs and Staff on NG-CDF Related issues	1,937,804.70	New
11	4-0043-249-2210802-111-2019-2020-4	Constituency Oversight Committee Expenses	Oversight Committee expenses: allowances, transport costs	41,000.00	New
BURSARY					
12	4-0043-249-2640101-103-2019-2020-1	Bursary Secondary Schools	Bursary to cater for needy students in Secondary Schools	23,150,000.00	New
13	4-0043-249-2640102-103-2019-2020-2	Bursary - Tertiary institutions (Universities and Colleges)/	Bursary funds to cater for needy students in tertiary Institutions.	3,370,145.04	New

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14	4-0043-249-2640105-103-2019-2020-3	Bursary - Special Schools	Bursary funds to cater for needy students in special Schools and Institutions.	400,000.00	New
PRIMARY SCHOOLS					
15	4-0043-249-2630204-104-2019-2020-1	Adongo Primary	Completion of an administration block consisting of a library, staffroom and 4 offices: plastering, fitting of windows and doors and painting	1,000,000.00	On-going
16	4-0043-249-2630204-104-2019-2020-2	Arujo Primary School	Completion of an administration block consisting of a books store, staffroom and 3 offices: fitting of windows and doors, plastering, flooring and painting	500,000.00	On-going
17	4-0043-249-2630204-104-2019-2020-3	Got Kokech Primary School	Completion of 2 classrooms: fitting of windows and doors, plastering, flooring and painting	500,000.00	On-going

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18	4-0043-249-2630204-104-2019-2020-4	Homa Bay Primary School	Renovation of 8 classrooms to completion: replacement of roof, floor repairs, glazing and painting.	1,500,000.00	New
19	4-0043-249-2630204-104-2019-2020-5	Hon. Kaluma Kotewa Primary School	Completion of 2 classrooms: plastering, fitting of windows and doors and painting.	500,000.00	On-going
20	4-0043-249-2630204-104-2019-2020-6	Kambeke Primary School	Completion of 2 classrooms: fitting of windows and doors, plastering, flooring and painting	200,000.00	On-going
21	4-0043-249-2630204-104-2019-2020-7	Kijawa Primary School	Construction of a new 5 door toilet for girls to completion: digging 30 ft pit latrine , walling, roofing, plastering and painting	500,000.00	New

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22	4-0043-249-2630204-104-2019-2020-8	Kogello Kalanya Primary School	Completion of an administration block consisting of a books store, staffroom and other 2 offices: roofing, plastering, fittings of windows and doors and painting	1,000,000.00	On-going
23	4-0043-249-2630204-104-2019-2020-9	Kopiyo Primary School	Renovation of 8 classrooms to completion: fitting, plastering and painting	700,000.00	New
24	4-0043-249-2630204-104-2019-2020-10	Kuja Primary School	Completion of 2 classrooms: fitting of window panes flooring and painting	110,000.00	On-going
25	4-0043-249-2630204-104-2019-2020-11	Lake Primary School	Completion of an administration block consisting of a book store, staffroom and 3 offices: plastering, fitting of doors and windows, flooring and painting	600,000.00	On-going

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26	4-0043-249-2630204-104-2019-2020-12	Lang'oromo Primary School	Renovation of 10 classrooms to completion: repair of leaking roof, fitting of window panes and windows replacements, repair of floors and painting	1,000,000.00	New
27	4-0043-249-2630204-104-2019-2020-13	Lieta Kabunde Primary School	Renovation of 9 classrooms to completion: repair of leaking roof, replacement of broken window panes, repair of floors and painting	700,000.00	New
28	4-0043-249-2630204-104-2019-2020-14	Lorateng Primary School	Completion of 2 classrooms: fitting of doors and windows, plastering, flooring and painting.	500,000.00	On-going
29	4-0043-249-2630204-104-2019-2020-15	Maguje Primary School	Completion of 3 classrooms: fitting of window panes, flooring and painting	800,000.00	On-going

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30	4-0043-249-2630204-104-2019-2020-16	Manga Primary School	Completion of an administration block consisting of a staffroom and 4 offices: roofing, fitting of windows and doors, plastering and painting	500,000.00	On-going
31	4-0043-249-2630204-104-2019-2020-17	Masakla Primary School	Completion of 2 classrooms: fitting of windows and doors, plastering, flooring and painting	700,000.00	On-going
32	4-0043-249-2630204-104-2019-2020-18	Muche Primary School	Completion of 2 classrooms: fitting of windows and doors, plastering, flooring and painting	500,000.00	On-going
33	4-0043-249-2630204-104-2019-2020-20	Ndiru Primary School	Construction of 4 new classrooms to completion	3,600,000.00	New

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34	4-0043-249-2630204-104-2019-2020-19	Ndiru Primary School	Completion of an administration block consisting of a library, staffroom and 4 offices: roofing, fitting of windows and doors, plastering and painting	1,200,000.00	On-going
35	4-0043-249-2630204-104-2019-2020-21	Nduta Primary School	Fencing of school compound: erection of fence using barbed wire and Use concrete poles on a 3 acre school compound.	550,000.00	New
36	4-0043-249-2630204-104-2019-2020-22	Ngere Primary School	Construction of 2 classrooms to completion	1,500,000.00	New
37	4-0043-249-2630204-104-2019-2020-24	Nyakune Primary School	Completion of 2 classrooms: roofing, fitting of windows and doors, fitting and painting of both newly constructed classrooms and 3 other classrooms	500,000.00	On-going

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38	4-0043-249-2630204-104-2019-2020-23	Nyanguu Primary School	Construction of a new 5 door pit latrine to completion: digging of 30 ft pit, walling, roofing, plastering and painting	500,000.00	New
39	4-0043-249-2630204-104-2019-2020-25	Nyauu Primary School	Completion of 3 classrooms: roofing, fittings, plastering and painting	1,200,000.00	On-going
40	4-0043-249-2630204-104-2019-2020-26	Ogande Special School	Completion of an ongoing 200 students capacity dormitory: roofing, fitting of doors and windows and painting	2,300,000.00	On-going
41	4-0043-249-2630204-104-2019-2020-27	Ogongo Katuma Primary	Completion of 2 classrooms: roofing, plastering, fitting of windows and doors, flooring and painting	500,000.00	On-going

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42	4-0043-249-2630204-104-2019-2020-28	Olodo Primary School	Completion of an administration block consisting of a book Store, staffroom and 3 offices: Fittings of window and doors, glasses and painting	300,000.00	On-going
43	4-0043-249-2630204-104-2019-2020-29	Opande Rarage Primary	Completion of 2 classrooms: plastering, fitting of windows and doors, flooring and painting	500,000.00	On-going
44	4-0043-249-2630204-104-2019-2020-30	Orego Primary School	Completion of an administration block consisting of a book store, staffroom and 3 offices: plastering, fittings and painting	500,000.00	On-going
45	4-0043-249-2630204-104-2019-2020-31	Otaro Primary School	Renovation of 8 classrooms to completion: plastering, fittings and painting.	700,000.00	New

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46	4-0043-249-2630204-104-2019-2020-33	Pala Masogo Primary	Renovation of 4. classrooms to completion: fitting of window panes and painting of classrooms	160,000.00	On-going
47	4-0043-249-2630204-104-2019-2020-34	Pap Ndege Primary	Renovation of 5 classrooms to completion: painting, fitting of window panes and electrical repairs	500,000.00	New
48	4-0043-249-2630204-104-2019-2020-35	Pedo Primary School	Completion of 2 classrooms: fitting of doors and windows, flooring, tiling and painting.	300,000.00	On-going
49	4-0043-249-2630204-104-2019-2020-36	Pundo Kalanya Primary School	Renovation of 5 classrooms to completion: repair of floors, fittings of broken glasses and painting.	500,000.00	New
50	4-0043-249-2630204-104-2019-2020-37	Radiro Primary School	Completion of 2 classrooms: fitting of windows and doors, plastering, flooring and painting	500,000.00	On-going

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51	4-0043-249-2630204-104-2019-2020-38	Roba Primary School	Completion of an administration block consisting of a library, staffroom and 4 offices: plastering, fitting of windows and doors and Painting, (final allocation)	500,000.00	On-going
52	4-0043-249-2630204-104-2019-2020-40	Rodi Primary School	Fencing of school compound to completion using concrete poles and chain link and erection of gate in a 2 acre piece of land to cub encroaching.	2,500,000.00	New
53	4-0043-249-2630204-104-2019-2020-39	Rodi Primary School	Construction of 2 new classrooms to completion	1,500,000.00	New

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54	4-0043-249-2630204-104-2019-2020-47	School Desks Project	Purchase of 1,363 desks standard desks for 10 primary schools in the Constituency @ approximately Ksh.2,499.81 per desk. Proposed Schools are: Pedo, Lake, Ndiru, Ngere, Nyakune, Shauri Yako, Rodi, Homabay, Radiro and Opande Rarage Primary with each School getting 136 desks	3,407,246.10	New
55	4-0043-249-2630204-104-2019-2020-41	Shauri Yako Primary School	Construction of 12 classrooms: foundation, walling and slab roof of 3 storey classrooms, fitting of doors and windows , plastering and painting of 4 ground floor classrooms to completion	7,000,000.00	New

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56	4-0043-249-2630204-104-2019-2020-42	Watata Primary School	Completion of an administration block consisting of a books store, staffroom and 3 Offices: plastering, fitting and painting	500,000.00	On-going
57	4-0043-249-2630204-104-2019-2020-43	Wiamen Primary School	Completion of 3 classrooms: fitting of window panes, flooring and painting	150,000.00	On-going
58	4-0043-249-2630204-104-2019-2020-44	Wiga Primary School	Completion of 4 classrooms: plastering, fitting of window panes, flooring and painting	500,000.00	On-going
59	4-0043-249-2630204-104-2019-2020-45	Wiobiero Primary School	Completion of an administration block consisting of a library, staffroom and 4 offices: roofing, fitting of windows & doors and plastering.	1,000,000.00	On-going
60	4-0043-249-2630204-104-2019-2020-46	Yao Primary School	Renovation of 3 classrooms to completion: repairs of windows, window panes, floor repairs and painting	500,000.00	On-going

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	SECONDARY SCHOOLS				
61	4-0043-249-2630205-104-2019-2020-2	Bishop Okulu Magare Girls School	Completion of an ongoing 150 student's capacity dormitory block: roofing, fitting of windows and doors and plastering.	1,000,000.00	On-going
62	4-0043-249-2630205-104-2019-2020-32	Bishop Otaru Mixed Secondary School	Completion of laboratory: fitting of windows and doors, plastering, fitting of worktops and flooring to accommodate approximately 85 students per lesson.	1,000,000.00	On-going
63	4-0043-249-2630205-104-2019-2020-4	Chiga Mixed Secondary School	Construction of a library block: foundation, walling phase of a new 200 students capacity library block to enhance students learning	1,000,000.00	New

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64	4-0043-249-2630205-104-2019-2020-3	Chiga Mixed Secondary School	Completion of laboratory: fitting of worktops, flooring & painting to accommodate approximately 100 students per lesson.	500,000.00	On-going
65	4-0043-249-2630205-104-2019-2020-5	Gogo Katuma Mixed Sec	Completion of laboratory: fitting of worktops, water and gas system to accommodate approximately 100 students per lesson.	500,000.00	On-going
66	4-0043-249-2630205-104-2019-2020-6	Homa Bay High School	Construction of library: foundation, walling, slabbing of storey block Co- funded by PTA and NG-CDF to also serve as multipurpose hall to cater for approximately 1,000 per capacity	3,000,000.00	New

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67	4-0043-249-2630205-104-2019-2020-7	Kuja Mixed Secondary School	Construction of 2 classrooms to completion: foundation, walling, roofing and plastering and painting	1,700,000.00	New
68	4-0043-249-2630205-104-2019-2020-8	Lala Mixed Secondary School	Completion of 2 classrooms: fitting of windows & doors, plastering and tiling	500,000.00	On-going
69	4-0043-249-2630205-104-2019-2020-9	Lang'oromo Mixed Secondary School	Completion of laboratory: fitting of windows and doors, plastering, fitting of work tops, flooring and painting to accommodate approximately 65 students per lesson	1,500,000.00	On-going

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70	4-0043-249-2630205-104-2019-2020-10	Maguti Mixed Secondary	Completion of laboratory: fitting of work tops, window panes, water tank & gutters and painting accommodate approximately 85 students per lesson	500,000.00	On-going
71	4-0043-249-2630205-104-2019-2020-11	Ngere Mixed Secondary School	Completion of laboratory: fitting of work tops, window panes, water tank & gutters and painting accommodate approximately 85 students per lesson	1,000,000.00	On-going
72	4-0043-249-2630205-104-2019-2020-12	Nyagidha Mixed Secondary School	Construction of 1 classroom: to completion	800,000.00	New
73	4-0043-249-2630205-104-2019-2020-13	Nyakahia Mixed Secondary School	Completion of a new administration block: consisting of a staffroom and 2 offices fitting of windows and doors, plastering and painting	500,000.00	On-going

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74	4-0043-249-2630205-104-2019-2020-14	Nyalkinyi Mixed Secondary School	Completion of 6 classrooms: construction of column, suspended slab, walling of first floor and floor slab of storey classrooms, fitting of windows and doors (NG-CDF Co -funded project with PTA)	1,500,000.00	On-going
75	4-0043-249-2630205-104-2019-2020-15	Ogande Girls High School	Construction of a 200 students capacity dormitory; foundation, walling, roofing, fitting of windows and doors, tiling and painting of 100 bed capacity dormitory to completion	3,500,000.00	New

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76	4-0043-249-2630205-104-2019-2020-16	Pala Masogo Mixed Secondary School	Completion of laboratory block: fitting of water tank, guttering, tiling of floor and painting accommodate approximately 100 students per lesson (building originally started by school fund to ring beam level)	500,000.00	On-going
77	4-0043-249-2630205-104-2019-2020-17	Pap Ndege Mixed Secondary School	Completion of 2 classrooms: plastering, fittings and painting	200,000.00	On-going
78	4-0043-249-2630205-104-2019-2020-18	Rabuor Masawa Mixed Secondary School	Construction of a new science laboratory: foundation, walling and roofing only to accommodate approximately 100 students per lesson	1,000,000.00	New

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79	4-0043-249-2630205-104-2019-2020-19	Riwa Mixed Secondary School	Completion of a new administration block: roofing, fitting of windows and doors, plastering and painting of office consisting of staff room and other 8 offices.	1,000,000.00	On-going
80	4-0043-249-2630205-104-2019-2020-21	Ruga Mixed Secondary School	Completion of ongoing laboratory: tiling of floor and worktops, fitting of overhead water tank , guttering and soak pit accommodate approximately 85 students per lesson	1,000,000.00	On-going
81	4-0043-249-2630205-104-2019-2020-22	St. Amrose Got Rabuor Mixed Secondary School	Completion of 2 classrooms: fitting of doors and window panes, tiling and painting of ongoing classrooms	200,000.00	On-going

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82	4-0043-249-2630205-104-2019-2020-23	St. Camillus Ojunge Mixed Secondary School	Completion of 2 classrooms: fitting of doors and windows, plastering, flooring and painting of ongoing classrooms	500,000.00	New
83	4-0043-249-2630205-104-2019-2020-24	St. Domnic Wiga Mixed Secondary School	Construction of 2 classrooms to completion: walling, roofing, plastering, fittings and painting	1,500,000.00	New
84	4-0043-249-2630205-104-2019-2020-26	St. Joseph's Sero Mixed Sec. School	Construction of an administration block consisting of a library, staffroom and other offices: foundation, walling, roofing, consisting of staff room and other 5 offices.	2,300,000.00	New

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85	4-0043-249-2630205-104-2019-2020-25	St. Joseph's Sero Mixed Sec. School	Completion of ongoing laboratory: Tiling of floor and worktops, fitting of overhead water tank , guttering and soak pit accommodate approximately 65 students per lesson	500,000.00	On-going
86	4-0043-249-2630205-104-2019-2020-27	St. Peters Disii Mixed Secondary School	Construction of 2 classrooms: foundation, walling, roofing, fitting of windows and doors, plastering and painting	1,000,000.00	New
87	4-0043-249-2630205-104-2019-2020-28	St. Pius Ndiru Secondary School	Completion of an ongoing administration block consisting of a library, staffroom and 8 offices :roofing, fitting of doors and windows, plastering, tiling and painting	1,900,000.00	On-going
88	4-0043-249-2630205-104-2019-2020-29	St. Pius Ndiru Secondary School	Completion of 2 classrooms: fittings of windows and doors, plastering and painting	300,000.00	On-going

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89	4-0043-249-2630205-104-2019-2020-30	St. Theresa's Nyauu Girls School	Completion of laboratory: Fitting of windows and doors, worktops and drainage/ water system and Painting accommodate approximately 65 students per lesson	1,500,000.00	On-going
90	4-0043-249-2630205-104-2019-2020-31	Wiobiero Mixed Secondary School	Construction of laboratory: foundation, walling, roofing and plastering of a new science laboratory accommodate approximately 85 students per lesson	3,000,000.00	New
	OTHERS				
91	4-0043-249-3110701-108-2019-2020-1	Purchase of Office Motor Cycle	Purchase of 1 YAMAHA175 CC Motor cycle for FAMs Field use including GK Registration (The Constituency does not own a vehicle)	480,000.00	New
	ENVIRONMENT				

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92	4-0043-249-2640510-110-2019-2020-1	Environmental Activities	Purchase and installation of 6,000 liters water tanks for 20 Primary schools, gutters and fittings for rain water harvesting across the constituency for pupils use (Kshs.100,000 per School) the following Schools: Radiro, Magare, Ruga, Nyakahia , Andingo,Wiamen, Riwa, Kopyo, Majiwa, Roba, Orego, Opande Rarage, Sero, Wiga, Lieta Kabunde, Arunda, Pap Ndege , Makongeni, Nyakune & Kogwang	2,000,000.00	New
	SPORTS				
93	4-0043-249-2640509-112-2019-2020-1	Homabay Town Sports Tournament	To facilitate constituency sports tournaments whereby the winning teams be awarded with trophies, balls and uniforms.	1,220,000.00	New
	SECURITY				

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94	4-0043-249-2640507-113-2019-2020-5	Homabay County Police Headquarter	Renovation of County Police Headquarters: Replacement of entire Roof,Ceiling board and Internal painting of offices Consisting of 15 offices on first Floor to completion	1,009,000.00	New
95	4-0043-249-2640507-113-2019-2020-4	Kabunde Chiefs Office	Construction of a new Chiefs Office for West Kanyada Location: foundation, walling, roofing, plastering and painting. Office to consist of meeting room and other 2 offices to completion	1,000,000.00	New
96	4-0043-249-2640507-113-2019-2020-2	Kalanya Kanyango Chiefs Office(Rodi)	Construction of a new Chiefs Office: foundation, walling, roofing, plastering and painting of a chiefs office at Rodi Kopany consisting of 4 office rooms to completion	800,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

Code:249 Constituency: HOMA BAY TOWN Financial Year: 2019-2020

S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT REQUESTED	STATUS
97	4-0043-249-2640507-113-2019-2020-1	Kanyabala Chief 's Office	Completion of Chief's Office: Plastering, flooring and Painting of Chiefs Office with boardroom and other 5 offices	300,000.00	On-going
98	4-0043-249-2640507-113-2019-2020-3	Rodi Police Station	Construction of OCS Office: foundation, walling, roofing, fitting of windows and doors and painting of office with boardroom, OCS office and other three offices to completion	1,000,000.00	New
			TOTALS:	134,367,724.14	
PENDING APPROVALS					
	4-0043-249-2630205-104-2019-2020-1	Anding'o Boys Boarding School	Construction of a 100 bed capacity dormitory for new boys school to completion to enhance accommodation for the boys. This being an NG-CDF Board CSR Project in the Constituency	3,000,000.00	New
	TOTAL ALLOCATION			137,367,724.14	

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