

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSAL FOR HOMABAY TOWN NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND				
FINANCIAL YEAR 2018/19				
S/NO	Project Name	Project activity	Amount (Kshs)	Status
ADMINISTRATION & RECURRENT EXPENDITURE				
1	Employees' Salaries	Payment of staff salaries and Wages for staff	4,383,240.00	Ongoing
2	Goods and Services	Payment of security, utilities, purchase of fuel, internet subscription, communication allowances, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	847,212.00	Ongoing
3	NHIF	Payment of NHIF deductions	50,000.00	Ongoing
4	NSSF	Payment of NSSF deductions	70,000.00	Ongoing
5	Committee Expenses	Payment of committee sitting allowances, transport, conferences	1,192,000.00	Ongoing
MONITORING & EVALUATION/CAPACITY BUILDING				
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence	507,227.00	Ongoing
7	Committee Expenses	Payment of committee sitting allowances, transport, conferences	1,064,000.00	Ongoing
8	NG-CDFC/PMC & Staff capacity building	Undertake training of the PMCs/NG-CDFCs on NG-CDF related issues	1,700,000.00	Ongoing
BURSARY				
9	Bursary Secondary Schools	Bursary to cater for needy students in secondary schools	13,500,000.00	Ongoing
10	Bursary Tertiary institutions	Bursary funds to cater for needy students in tertiary institutions.	5,500,000.00	Ongoing

11	Bursary Special Schools	Bursary funds to cater for needy students in special schools	1,500,003.27	Ongoing
	EMERGENCY			
12	Emergency	Funds set aside to cater for unforeseen occurrences during the Financial Year.	5,738,993.45	Ongoing
	PRIMARY SCHOOLS			
13	Adongo Primary School	Construction of a new Administration Block	1,000,000.00	New
14	Arunda Primary School	Renovation of 8 Classrooms: Fittings, Plastering and painting.	1,000,000.00	New
15	Disii Primary School	Renovation 3 Classrooms: roofing, fittings, plastering and painting.	1,000,000.00	New
16	Homa Bay Primary School	Renovation of 8 Classrooms; Plastering, fittings, painting and general finishes	1,500,000.00	New
17	Kambeke Primary School	Renovation of 2 Classrooms; plastering and painting.	200,000.00	New
18	Kambeke Primary School	Completion of 1 Classroom; Plastering, flooring, fittings, painting and general finishes	300,000.00	Ongoing
19	Kogello Kalanya Primary School	Construction of Administration Block	1,000,000.00	New
20	Kotewa Primary School	Construction of 2 New Classrooms	1,000,000.00	New
21	Majiwa Primary School	Renovation of 8 Classrooms: Plastering, fittings and painting	1,000,000.00	New
22	Marindi Primary School	Renovation of Administration Block: Roofing, Fittings, Plastering and painting	750,000.00	Ongoing

23	Ndiru Primary School	Construction of a new Administration Block	1,328,200.00	New
24	Nyakune Primary School	Construction of 2 New Classrooms	1,000,000.00	New
25	Nyanguu Primary School	Renovation of 3 Classrooms; Fittings, plastering and painting.	500,000.00	New
26	Nyauu Primary School	Construction of 2 New Classrooms	1,000,000.00	New
27	Ogande Special School	Completion of 2 No classrooms: roofing, plastering, fittings and painting.	250,000.00	New
28	Ogande Special School	Construction of a New Dormitory	1,000,000.00	New
29	Opande Rarage Primary	Construction of 2 New Classrooms	1,500,000.00	New
30	Pedo Primary School	Construction of 2 New Classrooms	1,500,000.00	New
31	Rodi Primary School	Construction of 2 New Classrooms	1,500,000.00	New
32	Shauri Yako Primary School	Construction of 2 New Classrooms	1,500,000.00	New
33	Wahambla Primary School	Completion of 2 No. classrooms, plastering, fittings and painting	500,000.00	Ongoing
34	Watata Primary School	Construction of a new Administration Block	1,000,000.00	New
35	Wiobiero Primary School	Completion of Administration Block: walling, roofing, plastering, fittings and painting.	1,000,000.00	Ongoing
36	Lake Primary School	Construction of 2 New Classrooms	2,000,000.00	New
	SECONDARY SCHOOLS			
37	Bishop Ochiel Otaru Mixed School	Completion of Laboratory: Fittings, furnishing and painting	1,000,000.00	Ongoing

38	Bishop Okulu Magare Girls School	Construction of 2 Classrooms	1,000,000.00	New
39	Chiga Mixed Secondary School	Completion of Laboratory: Fittings, furnishing and painting	1,000,000.00	Ongoing
40	Gogo Katuma Mixed Secondary School	Completion of Laboratory: Fittings, furnishing and painting	2,000,000.00	Ongoing
41	Homa Bay High School	Construction of a New Library	2,000,000.00	New
42	Kuja Mixed Secondary School	Completion of Laboratory: Fittings, furnishing and painting	1,500,000.00	Ongoing
43	Lala Mixed Secondary School	Construction of 2 New Classrooms	1,000,000.00	New
44	Lang'oromo Mixed Secondary School	Construction of a new Science Laboratory	2,000,000.00	New
45	Maguti Mixed Secondary School	Completion of Laboratory: Fittings, furnishing and painting	1,500,000.00	Ongoing
46	Ngere Mixed Secondary School	Completion of Laboratory: Fittings, furnishing and painting	1,500,000.00	Ongoing
47	Nyakahia Mixed Secondary School	Construction of a new Administration Block	1,000,000.00	New
48	Nyalkinyi Secondary School	Construction of 2 New Classrooms	1,500,000.00	New
49	Ogande Girls High school	Construction of 2 New Classrooms	2,000,000.00	New
50	Ogande Mixed Secondary School	Construction of 2 Classrooms: plastering, fittings and painting	500,000.00	Ongoing
51	Pala Masogo Mixed Secondary School	Construction of a Science Laboratory; fittings, furnishing and painting.	1,500,000.00	Ongoing
52	Pap Ndege Mixed Secondary School	Construction of 2 Classrooms	1,500,000.00	New

53	Rabuor Masawa Mixed Secondary School	Construction of a new Science Laboratory	1,000,000.00	New
54	Riwa Secondary School	Construction of a new Administration Block	1,000,000.00	New
55	Ruga Mixed Secondary School	Completion of Laboratory; fitting, furnishing and painting.	1,500,000.00	Ongoing
56	St. Ambrose Got Rabuor Secondary School	Construction of 2 New Classrooms	1,500,000.00	New
57	St. Domnic Wiga mixed Secondary School	Construction of 2 Classrooms	1,500,000.00	New
58	St. Joseph Sero Mixed Sec. School	Completion of Laboratory: Fittings, furnishing, plastering and painting	1,500,000.00	Ongoing
59	St. Mary's Marindi Girls School	Construction of 2 New Classrooms	1,500,000.00	New
60	St. Peter's Disii Secondary School	Completion of Laboratory: Fittings, furnishing and painting	1,000,000.00	Ongoing
61	St. Pius Ndiru Secondary School	Construction of a new Administration Block	1,000,000.00	New
62	St. Theresa's Nyauu Girls School	Construction of a new Science Laboratory	2,000,000.00	New
63	Wiobiero Secondary School	Completion of Laboratory: Fittings, furnishing and painting	1,500,000.00	Ongoing
	NG~CDF OFFICE			
64	Homabay Multipurpose Hall Toilet Project	Completion of pit latrine; Fixing of doors and painting works	100,000.00	Ongoing

65	Purchase of Office Furniture and Equipment	Purchase of Office Furniture-1 Workstation, 3Desktops, 1 laptop computer, 1 tablet, 3Filing Cabinets, 1 Photocopier,5 Office Chairs and 5 tables, 1 Head Camera and 1 Public Address system	1,500,000.00	New
66	NGCDFC Motorcycles	Purchases of two (2) Motorcycle for Monitoring and Evaluation Officers (yamaha or honda type 125CC)	300,000.00	New
	ENVIRONMENT			
67	Sero Primary School	Purchase and Installation of Water Tank(10,000 Ltrs)	125,000.00	New
68	Rabuor Masawa Secondary School	Purchase and Installation of Water Tank(10,000 Ltrs)	125,000.00	New
69	Ojunge Secondary School	Purchase and Installation of Water Tank(10,000 Ltrs)	125,000.00	New
70	Maguje Primary School	Purchase and Installation of Water Tank(10,000 Ltrs)	125,000.00	New
71	Kochungo Primary School	Purchase and Installation of Water Tank(10,000 Ltrs)	125,000.00	New
72	Roba Primary School	Purchase and Installation of Water Tank(10,000 Ltrs)	125,000.00	New
73	Kuja Primary School	Purchase and Installation of Water Tank(10,000 Ltrs)	125,000.00	New
74	Kopiyo Primary School	Purchase and Installation of Water Tank(10,000 Ltrs)	125,000.00	New
	TOTAL		100,780,875.72	