

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSAL FOR HOMABAY TOWN NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND				
FINANCIAL YEAR 2016/2017				
S/NO	Project Name	Project activity	Amount	Status
EMERGENCY				
1	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,094,827.59	ongoing
ADMINISTRATION/RECURRENT				
1	Employees' Salaries	Payment of staff salaries and gratuity	2,532,000.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	785,793.10	Ongoing
3	NSSF	Payment of NSSF Deductions	264,000.00	Ongoing
4	NHIF	Payment of NHIF Deductions	84,000.00	Ongoing
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,248,000.00	Ongoing
MONITORING & EVALUATION				
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	818,965.50	Ongoing
7	CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	818,965.50	Ongoing

8	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	818,965.50	Ongoing
	SPORTS			
9	Constituency Sports Tournament	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	1,637,931.00	Ongoing
	BURSARY/CATS/MOCKS			
10	Bursary Secondary Schools	Payment of bursary to needy students	24,863,793.00	Ongoing
11	Bursary Tertiary Schools	Payment of bursary to needy students	2,000,000.00	Ongoing
12	Social Security Programs	Payment of NHIF for 300 elderly needy persons	1,800,000.00	Ongoing
	PRIMARY SCHOOLS			
13	Constituency School Desks Project	Purchase of school Desks @4,000 to the following schools in the constituency; Kopiyo Primary School - 50 Desks, Maguje Primary School - 50 Desks, Got Kachungo Primary School - 50 Desks, Wahambla Primary School - 50 Desks, Nyakahia Secondary School - 50 Desks, Nyagidha Secondary School - 50 Desks, Riwa Mixed Secondary School - 50 Desks	1,400,000.00	New
14	Shauri Yako Primary School	Completion of five classrooms; Roofing, flooring, Fixing doors and windows, glazing, and painting.	1,500,000.00	Ongoing
15	Nyakune Primary School	Fixing doors and windows, glazing, and painting of three classrooms (Kshs.700,000); Renovation of administration block; roofing (Kshs.300,017).	1,000,017.00	Ongoing

16	Olodo Primary School	Completion of administration block; Roofing, flooring, Fixing doors and windows, glazing, and painting.	800,000.00	Ongoing
17	Orego Primary School	Construction of administration block; Foundation, walling, roofing, windows and doors, general finishes.	800,000.00	New
	SECONDARY SCHOOLS			
18	Nyagidha Secondary School	Completion of four classrooms; roofing, windows and doors, fixtures and fittings, general finishes.	1,500,000.00	Ongoing
	OTHERS			
19	Homabay Multi-purpose Hall	Completion of Homabay Multi-purpose Hall; installation of ceiling, wiring, general finishes, fixtures/fittings and installation of 3 phase electricity connection, landscaping.	2,100,000.00	Ongoing
	TOTAL		46,772,430.60	