

CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSAL FOR HOMA BAY TOWN CONSTITUENCIES DEVELOPMENT FUND				
FINANCIAL YEAR 2015/2016				
S/NO	PROJECT NAME	ACTIVITY	AMOUNT	STATUS
1	Emergency Reserve	Undertake Emergency Projects during the 2015 / 2016 Financial Year.	5,767,647.00	Statutory
2	Employee Salaries	Payment of staff salaries	1,680,000.00	Statutory
3	Goods and services	Purchase of fuel,repairs and maintenance,printing,stationery,airtime,travel and subsistence	3,184,840.00	Statutory
4	NSSF	Payment of NSSF Deductions	38,400.00	Statutory
5	NHIF	Payment of NHIF Deductions	48,000.00	Statutory
6	Committee Expenses	Payment of committee sitting allowances	1,248,000.00	Statutory
7	Constituency Sports Activities	Organizing constituency sports tournament in football ,netball and volleyball in the year 2015/2016 Financial Year	2,069,876.00	Statutory
8	Constituency Environmental Activities	Organizing constituency tree planting activities and other measures for environmental conservation in the year 2015/2016 Financial Year	2,069,876.00	Statutory
9	Education Bursaries	Issue bursaries to students in Secondary, Middle Level Colleges & Universities in the year 2015/2016 Financial Year	21,000,000.00	Statutory
10	Goods and services	Purchase of fuel, repairs, travel, subsistence,stationery and airtime	1,104,813.00	Statutory

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S/NO	PROJECT NAME	ACTIVITY	AMOUNT	STATUS
11	Committee Expenses	Payment of committee monitoring allowances, confrence, transport e.t.c	800,000.00	Statutory
12	CDF/PMC capacity building	Capacity building for CDFC/PMC	1,200,000.00	Statutory
13	Disii Primary School	Completion of two classrooms: Fixing windows, doors, plastering and painting (Khs. 400,000) and Flooring and Plastering of three classrooms (Kshs.500,000)	900,000.00	Ongoing
14	Got Kochungo Primary School	Fixing doors and windows, glazing, Plastering and painting of two classrooms	650,000.00	Ongoing
15	Got Kokech Primary School	Fixing doors and windows, glazing, and painting of two classrooms	400,000.00	Ongoing
16	Kambeke Primary School	Fixing doors and windows, glazing, and painting of two classrooms	400,000.00	Ongoing
17	Kijawa Primary School	Fixing doors and windows, glazing, and painting of two classrooms	400,000.00	Ongoing
18	Kopiyo Primary School	Construction of two new classrooms	1,000,000.00	New
19	Kotewa Primary School	Fixing doors and windows, glazing, and painting of two classrooms	400,000.00	Ongoing
20	Kuja Primary School	Flooring, Fixing doors and windows, glazing and painting of two classes	500,000.00	New

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S/NO	PROJECT NAME	ACTIVITY	AMOUNT	STATUS
21	Lake Primary School	Plastering,fixing doors and windows and painting of administration block	500,000.00	Ongoing
22	Lieta Kabunde Primary School	Fixing doors and windows,glazing,and painting of two classrooms	400,000.00	Ongoing
23	Lorateng Primary School	Construction of two new classes	1,000,000.00	Ongoing
24	Manga Primary School	Flooring,Fixing doors and windows,glazing,and painting of three classrooms	500,000.00	New
25	Maguje Primary School	Roofing,flooring,Fixing doors and windows,glazing,and painting of three classrooms	700,000.00	Ongoing
26	Masakla Primary School	Flooring,Fixing doors and windows,glazing,and painting of four classrooms	800,000.00	New
27	Ngere Primary School	Flooring,Fixing doors and windows and painting of four classrooms	700,000.00	New
28	Shauri Yako Primary School	Roofing,flooring,Fixing doors and windows,glazing,and painting of three classrooms	1,000,000.00	Ongoing
29	Majiwa Primary School	Flooring,Fixing doors and windows,glazing,and painting of four classrooms	800,000.00	New
30	Muche Primary School	Fixing doors and windows,glazing,and painting of two classrooms	400,000.00	Ongoing
31	Ndiru Primary School	Flooring,Fixing doors and windows,glazing,and painting of three classrooms	700,000.00	On going
32	Nyakahia Primary School	Construction of two new classes	1,000,000.00	New
33	Nyakune Primary School	Fixing doors and windows,glazing,and painting of two classrooms	400,000.00	Ongoing

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S/NO	PROJECT NAME	ACTIVITY	AMOUNT	STATUS
34	Nyalkinyi Primary School	Roofing, flooring, Fixing doors and windows, glazing, and painting of three classrooms	800,000.00	Ongoing
35	Nyatago Kachar Primary School	Construction of two new classrooms	1,000,000.00	New
36	Olodo Primary School	Fixing doors and windows, glazing, and painting of three classrooms	500,000.00	New
37	Ogande Primary Sch	Construction of two new classes	1,000,000.00	New
38	Opande Rarage Primary School	Construction of two new classrooms to completion	1,500,000.00	New
39	Pundo Kalanya Primary School	Fixing doors and windows, glazing, and painting of three classrooms	500,000.00	New
40	Pedo Primary School	Fixing doors and windows, glazing, and painting of two classrooms	400,000.00	New
41	Radiro Primary School	Construction of two new classes	1,000,000.00	New
42	Rodi Primary School	Fixing doors and windows, glazing, and painting of three classrooms	500,000.00	Ongoing
43	Sero Primary School	Fixing doors and windows, glazing and painting of 2 classes	400,000.00	Ongoing
44	Wiobiero Primary School	Fixing doors and windows, glazing, and painting of three classrooms	500,000.00	New
45	Yao Primary School	Fixing doors and windows, glazing, and painting of two classrooms	400,000.00	Ongoing
46	Nyauu Primary School	Roofing, flooring, Fixing doors and windows, glazing, and painting of three classrooms	800,000.00	New
47	St. Patrick Makongeni Primary School	Fixing doors and windows, glazing, and painting of two classrooms	400,000.00	Ongoing
48	Wahambla Primary School	Fixing doors and windows, glazing, and painting of three classrooms	500,000.00	New

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S/NO	PROJECT NAME	ACTIVITY	AMOUNT	STATUS
49	Rangwena Primary School	Roofing, flooring, Fixing doors and windows, glazing, and painting of three classrooms	800,000.00	Ongoing
50	Nyanguu Primary School	Fixing doors and windows, glazing, and painting of three classrooms	500,000.00	Ongoing
51	Wiamen Primary School	Fixing doors and windows, glazing, and painting of three classrooms	500,000.00	Ongoing
52	Kogwang Primary School	Fixing doors and windows, glazing, and painting of three classrooms	500,000.00	New
53	Ogande Special Sch	Construction of two new classrooms	1,000,000.00	New
54	Ogande Special School	Plastering, fixing doors and windows and painting of two staff houses	500,000.00	Ongoing
55	Chiga Mixed Secondary School	Roofing, plastering, fixing doors and windows and painting of laboratory	1,500,000.00	Ongoing
56	Dr. Mbai Secondary School	Plastering, fixing doors and windows and painting of laboratory	500,000.00	ongoing
57	Kuja Mixed Secondary School	Roofing, plastering, fixing doors and windows and painting of laboratory	1,000,000.00	Ongoing
58	Lang' Oromo Secondary School	Fixing doors and windows, glazing, and painting of two classrooms	400,000.00	Ongoing
59	Disii Mixed Secondary School	Fixing doors and windows, glazing, and painting of two classrooms	400,000.00	Ongoing
60	Maguti Secondary School	Roofing, plastering, fixing doors and windows and painting of laboratory	1,000,000.00	Ongoing
61	Marindi Girls Secondary School	Walling, roofing and plastering of dormitory	2,000,000.00	Ongoing
62	Ndiru Secondary School	Construction of two new classes	1,000,000.00	New
63	Ngere Mixed Secondary School	Construction of Laboratory (ksh. 1,000,000) Painting of four classrooms (kshs. 200,000)	1,200,000.00	New

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S/NO	PROJECT NAME	ACTIVITY	AMOUNT	STATUS
64	Gogo Katuma Secondary School	Construction of Laboratory:	1,000,000.00	New
65	St. Theresa Nyauu Girls Secondary School	Roofing, flooring, Fixing doors and windows, glazing, and painting of two classrooms	700,000.00	Ongoing
66	Nyakahia Secondary School	Walling, plastering, fixing doors and windows, glazing, and painting of two classrooms	1,000,000.00	New
67	Ojunge Mixed Secondary School	Construction of two new classrooms	1,000,000.00	New
68	Otaro Mixed Secondary School	Walling, roofing and plastering of laboratory	1,000,000.00	Ongoing
69	Pala Masogo Secondary School	Fixing doors and windows, glazing, and painting of two classrooms	400,000.00	Ongoing
70	Riwa Mixed Secondary School	Completion of two classrooms: Fixing windows, doors, plastering and painting (Khs. 400,000) and Flooring and construction of two new classrooms (Ksh. 1,000,000)	1,400,000.00	New
71	Ruga Mixed Secondary School	Walling, roofing and plastering of laboratory	1,000,000.00	Ongoing
72	Sero Mixed Secondary School	Purchase of New School Bus (kshs. 1,000,000) and Walling, roofing and plastering of laboratory (kshs. 1,000,000)	2,000,000.00	New
73	Ogande Girls Secondary School	Construction of two new classrooms	1,000,000.00	New
74	Ogande Mixed Secondary School	Purchase of New School Bus	2,000,000.00	New
75	Nyagidha Mixed Secondary School	Construction of two new classrooms	1,000,000.00	New
76	Nyalkinyi Mixed Secondary School	Flooring, fixing doors and windows, glazing, and painting of two classrooms	500,000.00	New

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S/NO	PROJECT NAME	ACTIVITY	AMOUNT	STATUS
77	Wiobiero Mixed Secondary School	Construction of Laboratory:	1,000,000.00	New
78	Rabuor Masawa Mixed Secondary School	Construction of two new classrooms	1,000,000.00	New
79	Rodi Chiefs Camp Security Project	Construction of two staff houses and toilet	1,000,000.00	New
80	Marindi AP Camp Security Project	Construction of one staff houses and toilet	500,000.00	New
81	Got Kokech - Kotewa - Masakla	Culverting and Gravelling of 13 km road	4,000,000.00	New
82	Ndiru - Nyakoyo-Ogande	Opening and grading of 7km road	1,500,000.00	New
83	Donjo - Nyambori - Kogwe	Opening and grading of 7 km road	1,500,000.00	New
84	Rodi - Kuja - Muche	Gravelling of 6 km road	3,000,000.00	New
85	Gogo Katuma - Kijawa - Nyakune	Opening and grading of 5 km road	1,000,000.00	New
86	Ogande - Kambeke - Wangapala Kobuola	Opening,grading and gravelling of 8 km road	3,000,000.00	New
87	Migingo - Mitunga	Opening and grading of 5 km road	1,000,000.00	New
			109,261,452.00	