

HOMABAY TOWN Constituency Development Fund			
Projects Proposal 2014/2015 Financial Year			
Project Name	Project activity	Amount	Status
ADMINISTRATION			
Employees' Salaries	Payment of staff salaries	1,995,960.00	statutory
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence	1,204,447.00	statutory
Purchase of Computers	Purchase of 1 no.computer/laptop	50,000.00	statutory
Purchase of Furniture/equipment	Purchase of office furniture and photocopier	900,000.00	statutory
NSSF	Payment of NSSF Deductions	251,280.00	statutory
NHIF	Payment of NHIF Deductions	44,400.00	statutory
Committee Expenses	Payment of Committee sitting allowances	1,368,000.00	statutory
MONITORING AND EVALUATION			
Goods and Services	Purchase of fuel, repairs, travel, subsistence, stationery and airtime	500,000.00	statutory
Committee Allowances	Payment of Committee sitting allowances,transport,conferences etc	500,000.00	statutory
CDFC/PMC Capacity Building	Capacity building for CDFC/PMC and other stakeholders	500,000.00	statutory
Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,400,259.00	statutory

ConstituencySports Tournament	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	1,000,000.00	statutory
BURSARY			
Bursary Secondary Schools	Payment of Bursary to needy students	10,000,000.00	statutory
Bursary Tertiary Schools	Payment of Bursary to needy students	8,000,000.00	statutory
Mocks/CATs	Printing and distribution of Mock/CATs	2,000,000.00	statutory
EDUCATION			
Kotewa primary school	Completion of 2.No. classrooms:plastering and fittings 300,000 and construction of 2.No.New classrooms 1,000,000	1,300,000.00	ongoing
Ndiru primary school	Completion of 2.No. classrooms:plastering and fittings 300,000 and construction of 2.No.New classrooms 1,000,000	1,300,000.00	ongoing
Maguje primary school	Completion of 2.No. classrooms:plastering and fittings 300,000 and construction of 2.No.New classrooms 1,000,000	1,300,000.00	ongoing
Magare primary school	Completion of 2.No. classrooms:plastering and fittings	300,000.00	ongoing

Nyanguu primary school	Completion of 2.No. classrooms:plastering and fittings 300,000 and renovation of 5.No. classrooms: plastering and Painting 500,000	800,000.00	ongoing
Disii primary school	Completion of 2.No. classrooms:plastering and fittings	300,000.00	Ongoing
Gor Rabuor primary school	Completion of 2.No. classrooms:plastering and fittings	300,000.00	ongoing
Got kokech primary school	Completion of 2.No. classrooms:plastering and fittings 300,000 and construction of 2.No.New classrooms 1,000,000	1,300,000.00	ongoing
Lake primary school	Construction of administration block	1,000,000.00	New
Arunda primary school	Completion of 2.No. classrooms:plastering and fittings	300,000.00	ongoing
Ndori primary school	Completion of 2.No. classrooms:plastering and fittings 300,000 and fitting doors,windows/plastering of 5 No.classrooms 600000	900,000.00	ongoing
Arujo primary school	Completion of 2.No. classrooms:plastering and fittings	300,000.00	ongoing
Rodi primary school	Completion of 2.No. classrooms:plastering and fittings 300,000 and construction of 2.No.New classrooms 1,000,000	1,300,000.00	ongoing

Akele primary school	Completion of 2.No. classrooms:lintel,roofing,plastering 500,000 and construction of 2 new classrooms 1,300,000	1,800,000.00	New
Kambeke primary school	costruction of 2.No classrooms	1,000,000.00	New
Gogo primary school	Completion of 2.No. classrooms:plastering and fittings	300,000.00	ongoing
Kogelo primary school	Roofing of 1 No.classroom and fixing doors and windows for 5 No.classrooms	500,000.00	New
Lieta primary school	costruction of 2.No classrooms	1,000,000.00	New
Muche primary school	costruction of 2.No classrooms	1,000,000.00	New
Nduta primary school	Renovation of 6 No.classrooms:roofing,doors,windows and plastering	700,000.00	New
Nyakune primary school	costruction of 2.No classrooms	1,200,000.00	New
Nyalkinyi primary school	costruction of 2.No classrooms	1,000,000.00	New
Pap Ndege primary school	Renovation of 4No.classrooms: plastering and painting	500,000.00	New
Pedo primary school	costruction of 2.No classrooms	1,000,000.00	New
Sero primary school	costruction of 2.No classrooms	1,000,000.00	New
Lorateng' primary school	Renovation of 4No.classrooms: plastering and painting	500,000.00	New

Yao primary school	costruction of 2.No classrooms	1,000,000.00	New
Ogongo Katuma primary school	Renovation of 1No.classrooms: plastering and painting	250,000.00	New
Oregu primary school	Renovation of 3No.classrooms: plastering and fittings	600,000.00	New
Kijawa primary school	costruction of 2.No classrooms	1,000,000.00	New
SECONDARY SCHOOLS			
Kuja mixed secondary school	Construction of laboratory:walling,roofing and plastering	1,500,000.00	ongoing
Sero mixed secondary school	Construction of laboratory:walling,roofing and plastering	1,500,000.00	ongoing
Ruga mixed secondary school	Construction of laboratory:walling,roofing and plastering	1,500,000.00	ongoing
Otaro mixed secondary school	Construction of laboratory:walling,roofing and plastering	1,500,000.00	ongoing
Pala Masogo secondary school	completion of 2No.classrooms:plastering and fittings 300,000 and construction of 2No.new classrooms 1,500,000	1,800,000.00	ongoing
Dr Mbai secondary school	costruction of administration block	1,000,000.00	New
Chiga mixedsecondary school	Construction of laboratory:walling and roofing	1,000,000.00	ongoing

Marindi girls secondary school	completion of dormitory:walling 1,000,000 and purchase of school bus third installment 2,000,000	3,000,000.00	ongoing
Wiobiero mixedsecondary school	completion of 4No.classrooms:plastering and fittings	1,000,000.00	ongoing
Ogande girls secondary school	Renovation of dinning hall:terrazzo,roofing,painting	837,931.00	New
Lang' Oromo secondary school	costruction of 2.No classrooms	1,300,000.00	New
Disii mixed secondary school	purchase of school bus:third installment	2,000,000.00	New
Nyauu secondary school	completion of 2No.classrooms:plastering and fittings 300,000 and construction of 2No.new classrooms 1,000,000	1,300,000.00	ongoing
Nyalkinyi mixed secondary school	purchase of school bus:third installment	2,000,000.00	ongoing
Ndiru boys secondary school	completion of 2No.classrooms:slabing of first floor	1,000,000.00	ongoing
Ngere mixed secondary school	costruction of 2.No classrooms	1,000,000.00	New
Lala secondary school	purchase of school bus:third installment	2,000,000.00	New
Homa Bay High school	costruction of library	2,000,000.00	New
Bishop Okulu M agare girls secondary school	costruction of 2.No.staff houses	1,000,000.00	New
Maguti secondary school	Construction of laboratory:foundation,slab,walling and roofing	1,500,000.00	New
Riwa mixed secondary school	costruction of 2.No classrooms	1,000,000.00	New

Wiga mixed secondary school	Construction of laboratory: foundation and slab	1,000,000.00	New
Ogande mixed secondary school	costruction of library: foundation, slab, walling	1,000,000.00	New
ROADS			
Got kokech-kotewa-kopiyo road-7kms	opening and grading	1,500,000.00	New
Lorateng'-Ndori road 7.5kms	opening and grading	2,000,000.00	New
Ndiru-Nyakoyo-Ogande road 10kms	opening and grading	2,000,000.00	New
Wiamen-Riwa-Arujo road 13kms	opening and grading	1,500,000.00	ongoing
Wiobiero-Nyamila-Pundo road 8.5kms	opening and grading	1,500,000.00	New
Rodi-kuja-Muche road 9.5kms	opening and grading	1,136,363.00	New
Nyagona-Nyagweno Lando-Shauri yako road 7kms	opening and grading	1,001,000.00	New
APPROVED TOTAL		102,139,640.00	
PENDING APPROVAL			
Rodi-Nyambori-Orego road 10kms	opening and grading	1,000,000.00	ongoing
TOTAL ALLOCATION		103,139,640.00	
KINDLY NOTE THE FOLLOWING			
Road and Water projects	CDFC to ensure that appropriate consultation with the line Ministry is done as per CDF (Amendment) Act, 2013 Section 25 (1). BQs should be forwarded to the Fund Account Manager before actual expenditure and implementation is done		

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Certified By: Yusuf Mbuno.

Ag. Chief Executive Officer

Date.....

AUDIT ISSUE

103,139,640.00